



AUBURN
UNIVERSITY

FACILITIES MANAGEMENT
PLANNING, DESIGN, AND CONSTRUCTION
M E M O R A N D U M

TO: FACILITIES MANAGEMENT ADMINISTRATION
DANIEL P. KING, ASSOCIATE VICE PRESIDENT, FACILITIES MANAGEMENT

SUBJECT: MONTHLY PROJECT STATUS REPORT

DATE: 05/02/2022

Please find attached this month's status report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

<https://fm.auburn.edu/>

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 denotes "Client Priority Projects"



Client Projects (by Phase)

| | | | | |
|------------------------------|-------------------------------------|-----------|-------------|---------------|
| FACILITIES MANAGEMENT | Total Projects: 8 | PROGR.: 4 | CONSTR.: 0 | HOLD_SCOPE: 0 |
| | Total Approved Budgets: \$2,556,100 | DESIGN: 4 | CLOSEOUT: 0 | HOLD: 0 |

PROGRAMMING 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

| Project Num | D = Design Lead C = Construction Lead | Project Name | Project Initiation | Budget Approved | Final Design | Bid Date | Notice to Proceed | Substantial Completion |
|---------------|--|--|--------------------|---------------------------------------|----------------|--------------------------------|------------------------------|------------------------------|
| 19-520 | D: Joel Hunter C: Joel Hunter | Facilities Building 3 - Automotive Shop, Relocation Of Hydraulic Lift Pump Status: ORIG BUDGET APPR Phase:PROGRAMMING | 10/28/19 | B: 4/6/21 E: 4/6/21 A: \$56,100 | B: E: A: | B: 4/13/21 E: 4/13/21 A: | B: 5/7/21 E: 5/7/21 A: | B: 6/6/21 E: 6/6/21 A: |
| Grp: OUA | 7/13/21 Bob Hix | Transferred to Joe Hunter. Maintenance will execute project | | | | | | |
| 22-068 | D: Joel Hunter C: Joel Hunter | Telecomm & ETV Film Lab - Roof Replacement Status: PROGRAMMING Phase:PROGRAMMING | 2/10/22 | B: E: A: | B: E: A: | B: E: A: | B: E: A: | B: E: A: |
| Grp: OUA | | | | | | | | |
| 22-153 | D: C: | Campus Wide - Bollard Improvements Status: ASSIGN PM Phase:PROGRAMMING | 3/30/22 | B: E: A: | B: E: A: | B: E: A: | B: E: A: | B: E: A: |
| Grp: OUA | | | | | | | | |
| 22-187 | D: C: | Samford Park - Sidewalk Replacement Status: ASSIGN PM Phase:PROGRAMMING | 4/29/22 | B: E: A: | B: E: A: | B: E: A: | B: E: A: | B: E: A: |
| Grp: OUA | | | | | | | | |

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DESIGN **4 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

| Project Num | D = Design Lead C = Construction Lead | Project Name | Project Initiation | Budget Approved | Final Design | Bid Date | Notice to Proceed | Substantial Completion |
|---------------|--|---|--------------------|-------------------------------|----------------|------------------------|-------------------------|-------------------------|
| 21-212 | D: George Reese C: Julie Rice | Facilities Management Training Center - New Facility Status: DESIGN Phase:DESIGN | 5/10/21 | B: E: A: \$2,500,000 | B: E: A: | B: E: 9/29/22 A: | B: E: 10/31/22 A: | B: E: 10/30/23 A: |
| Grp: OUA | 4/18/22 George Reese | Budget: On budget Schedule: Revising Current Task: Ben Burmester preparing executive design review Next Steps: Confirm scope and develop cost estimates and schedule | | | | | | |
| 21-414 | D: Judd Langham C: | Facilities Mgmt Complex - Master Plan Study Status: STUDY Phase:DESIGN | 8/23/21 | B: E: A: | B: E: A: | B: E: A: | B: E: A: | B: E: A: |
| Grp: OUA | 3/24/22 Judd Langham | Schedule: T.B.D. Kickoff meeting with David Bess and Dan Whately. Also held meeting with Justin Sutton and Eric Moore to discuss short-term/long-term goals/needs. Current Task: Inventory & Analysis Next Step: Present study to PDC, get feedback. | | | | | | |
| 21-529 | D: Sarah Rakestraw C: | Facilities Building 1 - Flooring Replacement Study Status: STUDY Phase:DESIGN | 10/7/21 | B: E: 2/8/22 A: | B: E: A: | B: E: A: | B: E: 11/3/21 A: | B: E: 1/2/22 A: |
| Grp: OUA | 4/25/22 Sarah Rakestraw | Budget: No budget - study only - presented three scenarios for phasing and costs Schedule: Study -presented to PDC leadership 04.11 Current Task: pending leadership decision on proceeding Next Steps: review with FM leadership | | | | | | |
| 22-180 | D: Benjamin Burmester C: | South Donahue Dr & West Magnolia Ave - Study For Pedestrian Safety Improvements Status: STUDY Phase:DESIGN | 4/21/22 | B: E: A: | B: E: A: | B: E: A: | B: E: A: | B: E: A: |
| Grp: OUA | 4/25/22 Benjamin Burmester | Schedule: No schedule at this time. Taking traffic counts week of 4/25/22. Budget: No budget at this time. Current Status: Requested proposal form Kimley Horn. Next Steps: N/A | | | | | | |