



TO: **STUDENT AFFAIRS**
DR. BOBBY R. WOODARD, SENIOR VP OF STUDENT AFFAIRS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/02/2022**

Please find attached this month's status report for all projects related to Student Affairs that are currently being managed by Facilities Management. For your benefit, we have separated the report into the following 4 separate sections:

- **STUDENT AFFAIRS 1 – direct reports to the Senior Vice President, Bobby Woodward, Ph.D.**
 - AU Medical Clinic, S.A. Development, S.A. Finance, S.A. Human Resources, S.A. Information Technology
- **STUDENT AFFAIRS 2 - direct reports to the Associate Vice President, Bryan Rush, Ph.D.**
 - Campus Recreation, Assess. & Strategic Planning, Campus Dining, University Housing, Property Mgmt
- **STUDENT AFFAIRS 3 - direct reports to the Associate Vice President, Lady Cox, Ed.D.**
 - First Year Experience, Greek Life, Student Conduct, SCPS, Health Promotion & Wellness, Student Inv.
- **STUDENT AFFAIRS 4 - direct reports to the Assistant to the SVP, Corey Edwards**
 - Melton Student Center, Parent & Family Programs, S.A. Communications & Marketing

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

<https://fm.auburn.edu/>

Simon Yendle

Assistant Vice President & University Architect, Planning, Design, & Construction
(334) 703-1726
simon.yendle@auburn.edu

Sarah T. Smith

Executive Director of Design, Planning, Design, & Construction
(334) 734-9922
sarahtsmith@auburn.edu

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 1 - SVP

Total Projects: 1
Total Approved Budgets:

PROGR.: 1 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 0 HOLD: 0

PROGRAMMING

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-186	D: C:	AU Medical Clinic - Parking Lot Repairs Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29
Total Approved Budgets: \$62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 4 HOLD: 6

PROGRAMMING

6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-027	D: Philip Johnson C: Patrick Ledbetter	Pumphrey Avenue Building 1 - New Card Access System For Multiple Doors Status: BUYOUT Phase: PROGRAMMING	1/25/21	B: 3/4/21 E: 3/4/21 A:	B: E: A:	B: E: 2/1/21 A: 2/1/21	B: E: 12/22/21 A:	B: E: 2/1/21 A:
	4/13/22 Patrick Ledbetter	WPL Current Status: Awaiting the client budget approval. Next Step: Get equipment ordered.						

Grp: IHC

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

PROGRAMMING **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
21-415	D: Contina McCall C: Julie Rice	Village Mailroom Building - New Canopy For Loading Dock Area Status: PROGRAMMING Phase: PROGRAMMING	8/23/21	B: E: A: \$10,175	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA	4/13/22 Contina McCall	Budget: Conceptual Design budget has been funded by R&R. Schedule: Not developed. Current Task: Scheduling a conceptual design review meeting with Stacy Norman and AU Facilities Campus Services. Next Step: Review conceptual design. Develop estimate for design if design is acceptable to AU Facilities.									
21-528	D: Bradley Prater C:	AU Main Campus - Campus Dining Master Plan Status: PROGRAMMING Phase: PROGRAMMING	10/7/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA	10/27/21 Bradley Prater	Schedule: Complete by end of CY 2021; no concerns at this time. Budget: Study only, no budget requirements anticipated. Current Task: Initial meeting held with Glenn Loughridge on 10/20/21 to review basic parameters and set up expectations for report/presentation Next Steps: Information gathering on existing Campus Dining assets and 10-year timeline development									
22-139	D: Sarah Rakestraw C:	Village Residence Halls - Interior Refurbishments & Mechanical Upgrades (Phase II) Status: PROGRAMMING Phase: PROGRAMMING	3/24/22	B: E: 4/29/22 A:	B: E: A:	B: 10/25/22 E: 10/25/22 A:	B: E: 12/5/23 A:	B: E: A:			
Grp: OUA	4/25/22 Sarah Rakestraw	Budget: In progress- third party estimating resulted: \$6.2M construction, will review again before funding project. Schedule: Begin May 2023 - July 2024 Current Task: WBA working on construction docs, third party estimating - FFE estimating ongoing for tracking increases from Phase I Next Steps: Continue to complete documents required for next bid. Bidding late October.									
22-142	D: George Reese C:	Campus Recreation SportsPlex - Maintenance Bldg, Concrete Pad Removal & Replacement Status: PROGRAMMING Phase: PROGRAMMING	3/24/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA	4/18/22 George Reese	Budget: TBD Schedule: TBD Current Status: My understanding this is a ETI JOC. I will reach out ETI to request a cost estimate. Next Step: Prepare JOC									

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

PROGRAMMING **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
22-182	D: Amy Bingham C:	AU Recreation & Wellness Ctr - Rm 0215 MAC Gym, Multiple Ceiling Projects Status: PROGRAMMING Phase: PROGRAMMING	4/25/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA									

DESIGN **8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
18-508	D: Carter Miles C: Nicholas Nowlin	Dining Commons - Ground Floor, Build-Out For Starbucks Coffee Status: DESIGN Phase: DESIGN	11/2/18	B: 8/3/20 E: 8/3/20 A: \$139,000	B: 7/26/21 E: 7/26/21 A:	B: E: 5/24/22 A:	B: 1/31/22 E: 8/18/22 A:	B: 7/29/22 E: 1/2/23 A:	
Grp: OUA									
	3/22/22 Carter Miles	Budget: On Budget Schedule: Developing Current Task: Conducting project execution method justification. Next Step: Perform Internal Plan Review. Estimate							
19-442	D: Chris Murphy C: Kelly O'Neal-Young	University Student Housing - Phase I Status: CD Phase: DESIGN	9/18/19	B: E: A: \$2,866,298	B: E: 7/27/22 A:	B: 9/20/22 E: 9/20/22 A:	B: 10/14/22 E: 10/14/22 A:	B: 6/28/24 E: 6/28/24 A:	
Grp: OUA									
	3/24/22 Chris Murphy	Schedule: On Schedule (Revised) Budget: Design budget approved; no issues Current Task: Start of Construction Documents / Next Design Update Meeting to be held March 30, 2022. Next Step: Construction Doc. 50% Submittal							
20-353	D: Walker Davis C:	Graves, Leischuck & M Residence Halls - COVID-19 Supplemental Janitorial Cleaning Services Status: CONST CONTR Phase: DESIGN	7/28/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: PRSUP									
COVID-19									

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

DESIGN **8 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
-------------	--	--------------------------------	--------------------	-----------------	--------------	----------	-------------------	------------------------

21-171	D: Walker Davis C:	AU Residence Halls - Laundry Facilities, New Security Camera System Status: CONST CONTR Phase: DESIGN	4/14/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP		Per Campus Safety, this project has not yet moved forward for task order to be created.						
	3/23/22 Walker Davis							

21-321	D: Nicholas Blair C: Julie Rice	Village Residence Halls - Structural Condition Assessment Status: STUDY Phase: DESIGN	7/8/21	B: E: A: \$24,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		Budget: Study budget approved. Schedule: Structural investigation is complete, and remediation is complete. Current: Awaiting final report from investigation and remediation activities. Due by the end of July after final elevation survey. Next Step: Final report from investigation and remediation activities.						
	4/18/22 Nicholas Blair							

21-358	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls - Renovations (Phase II) Status: DESIGN Phase: DESIGN	7/29/21	B: E: A: \$1,393,000	B: E: A:	B: 5/12/22 E: 6/21/22 A:	B: 6/13/22 E: 7/22/22 A:	B: 6/13/23 E: 6/27/23 A:
Grp: OUA		Budget: Construction Budget under review Schedule: On Schedule Current Task: 95% CD Set Submitted on March 18, 2022 /95% CD Page Flip scheduled for April 4 Next Step: Final Bid Set Submission						
	3/24/22 Chris Murphy							

22-151	D: Walker Davis C:	Campus Recreation SportsPlex - Field 16, Irrigation Repair Status: CONST CONTR Phase: DESIGN	3/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

22-170	D: Walker Davis C:	AU Residence Halls - Supplemental Janitorial Services Status: CONST CONTR Phase: DESIGN	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

CONSTRUCTION **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-557	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls - Renovations (Phase I) Status: CONSTRUCTION Phase: CONSTRUCTION	11/11/19	B: 11/6/20 E: 1/12/21 A: 1/12/21 \$16,500,000	B: E: A:	B: 7/20/21 E: 7/20/21 A: 7/20/21	B: 8/19/21 E: 8/19/21 A: 8/19/21	B: 6/18/22 E: 7/29/22 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: Tracking on Budget Schedule: Broun Residence Hall: Completed final In-Wall Inspection, Hand and Finish Walls starting Monday, 3/28. Continued review of submittals and shop drawings. Harper Residence Hall: Completed Plumbing head test and riser pressure test. In-wall rough-in inspection expected 4/4. Schedule Revisions: Due to Window and AHU lead times Auburn is working with the General Contractor and Architect to shift manufacturer and design the schedule has pushed the Substantial Completion date to End of July 2022. Current Task: Exterior storm line re-work is ongoing, North concourse re-work of existing storm lines ongoing, re-work of connectors ongoing. Interior: Broun - hanging and finishing of drywall to begin Monday, 3/28. Next Steps: Overhead work ongoing, exterior exit stairs forming.						
20-486	D: David Baker C: Kelly O'Neal-Young	Boyd & Sasnett Residence Halls - Elevator Modernization & Upgrades Status: CONSTRUCTION Phase: CONSTRUCTION	10/26/20	B: 12/10/20 E: 3/17/21 A: 3/17/21 \$2,442,830	B: E: A:	B: 12/20/21 E: 2/10/22 A: 2/10/22	B: 1/14/22 E: 3/24/22 A: 3/24/22	B: 1/13/24 E: 2/27/23 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Schedule: No schedule issues. Budget: Budget Revision approved. Current Status: Conformance Documents issued week of 3/14. Submittal review began and ongoing. Next Step: Preconstruction Meeting Schedule week of 3/28. Construction to begin May 10th						
21-095	D: Sarah Rakestraw C: Kelly O'Neal-Young	Village Residence Halls - Interior Refurbishments & New Furnishings Status: CONSTRUCTION Phase: CONSTRUCTION	3/2/21	B: E: 5/13/21 A: \$9,175,098	B: E: A:	B: 11/16/21 E: 11/16/21 A: 11/16/21	B: 12/17/21 E: 12/17/21 A: 12/17/21	B: 2/25/23 E: 2/26/23 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: On Budget Schedule: On Site Date May 10 2022 - on schedule. Submittal Process is ongoing and roughly 95% complete Current Task: AU to walking cornerguard locations and confirm Batson & Cooks markup, Preconstruction Meeting Scheduled for April Next Step: Construction Start May 10th						
21-400	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls & Quad Drive - Infrastructure Improvements Status: CONSTRUCTION Phase: CONSTRUCTION	8/17/21	B: E: A: \$2,204,000	B: E: A:	B: 2/24/22 E: 2/23/22 A: 2/23/22	B: 3/7/22 E: 5/9/22 A: 5/9/22	B: 7/7/22 E: 8/1/22 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: Budget Revision Approved and updated in AiM Schedule: On Schedule Current Task: LOI issued week of 3/14, PO issued Wednesday, 3/23 and NTP issuance forthcoming Submittal Review has begun. Next Step: Preconstruction Meeting scheduled for April 7th, construction start date May 10th, Utilities discussion with AU prior to construction start date.						


STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

CONSTRUCTION 5 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
22-051	D: Chris Murphy C: Tyler Hand	Sasnett Residence Hall - Relocation Of Mail Room From Burton Hall Status: CONSTRUCTION Phase: CONSTRUCTION	2/4/22	B: E: A: \$16,600	B: E: A:	B: 3/15/22 E: 3/15/22 A: 3/15/22	B: 4/13/22 E: 4/13/22 A:	B: 4/27/22 E: 4/27/22 A:			
Grp: CPM	3/24/22 Chris Murphy	Budget: In development. Schedule: In development. Expected to be a tight schedule for Early summer. Current: Scoping Documents sent to JOC Contractor on 3.15.22 for estimating and construction Next Step: Project estimation and construction through Rabren Contractors and the JOC program. .									

CLOSEOUT 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
17-049	D: Bradley Prater C: Nicholas Nowlin	Central Dining Facility - New Building Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/6/17	B: E: 11/16/15 A: 11/16/15 \$26,000,000	B: E: 10/31/19 A:	B: 12/5/19 E: 12/5/19 A: 12/5/19	B: 3/30/20 E: 3/30/20 A: 3/30/20	B: 5/26/21 E: 5/26/21 A: 5/26/21			
Grp: CPM	4/29/22 Nicholas Nowlin	Polished concrete punch items are going to be presented as a credit to AU. Still awaiting punch list completion from RGC. They are being reminded daily and retainage is being held at 100%. One Year Warranty walk is scheduled for 5.13.22.									
18-509	D: Carter Miles C: Nicholas Nowlin	Central Dining Facility - Build-Out For Campus Dining Offices Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/2/18	B: 12/17/18 E: 12/19/18 A: \$482,511	B: E: 11/17/21 A:	B: 12/6/21 E: 12/6/21 A: 12/6/21	B: 1/13/22 E: 1/13/22 A: 1/13/22	B: 4/14/22 E: 4/14/22 A:			
Grp: CPM	4/29/22 Nicholas Nowlin	Attained substantial completion 4.29.22.									
20-404	D: George Reese C: George Reese	Campus Recreation SportsPlex - New Maintenance Laydown Pole Barn Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/4/20	B: E: 11/5/20 A: \$197,410	B: E: A:	B: 2/11/21 E: 2/11/21 A: 2/11/21	B: 3/29/21 E: 3/29/21 A: 3/29/21	B: 9/15/21 E: 9/15/21 A: 9/15/21			
Grp: CPM	4/18/22 George Reese	Budget: \$197,410 Schedule: Complete Current: Status: Working on close-out. Next Step: Close									

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

CLOSEOUT **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
20-466	D: Philip Johnson C: Cort Fisher	Pumphrey Avenue Building 1 - Evaluate & Repair Roof & Drainage Systems Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/13/20	B: 2/1/21 E: 1/21/21 A: 1/21/21 \$487,900	B: E: A:	B: 7/22/21 E: 7/22/21 A: 7/22/21	B: 10/1/21 E: 10/1/21 A: 10/1/21	B: 11/19/21 E: 1/26/22 A: 1/26/22			
Grp: CPM <div style="margin-left: 100px;">3/24/22 C Wagoner</div> Budget: On Budget Schedule: On schedule. Current Task: Punch list items have been completed. Gather closeout documents Next Task: Financial closeout											

HOLD **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
18-434	D: Travis Davis C: Tyler Hand	Lower Quad Residence Halls - Fire Alarm & Mass Notification Upgrades Status: HOLD Phase: HOLD	10/1/18	B: 3/21/19 E: 3/21/19 A: 3/21/19 \$135,690	B: 3/20/23 E: 3/20/23 A:	B: 3/28/23 E: 3/28/23 A:	B: 5/16/23 E: 5/16/23 A:	B: 7/15/23 E: 7/15/23 A:			
Grp: OUA <div style="margin-left: 100px;">3/25/22 Travis Davis</div> Budget: On Budget. Schedule: On schedule. Current Status: project will remain open until SSOE has fulfilled their contract by providing engineering support for the Lower Quad fire alarm construction. Next Step: Closeout Project											
20-098	D: Walker Davis C:	Dowell Residence Hall - Fire Alarm Panel Replacement & Device Upgrades Status: HOLD Phase: HOLD	2/20/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: PRSUP											
20-460	D: Carter Miles C: Carter Miles	Foy Hall - Suite 105, HVAC Improvements For Newly Renovated Office Space Status: HOLD Phase: HOLD	10/7/20	B: 4/6/21 E: 4/6/21 A:	B: E: A:	B: 6/28/21 E: 6/28/21 A:	B: E: 7/6/21 A:	B: E: A:			
Grp: OUA <div style="margin-left: 100px;">3/22/22 Carter Miles</div> Schedule: Developing Budget: Developing Current Task: Budgetary estimate received. Investigating funding options. Next Step: Placing on hold until execution timeframe is more clear and funding is available.											


 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 2 - AVP 1	Total Projects: 29	PROGR.: 6	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,121,052	DESIGN: 8	CLOSEOUT: 4	HOLD: 6

HOLD **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
				Budget Approved	Final Design	Bid Date		
20-472	D: Carter Miles C: Kelly O'Neal-Young	Village Residence Halls - Repair Or Replace Multiple Air Handling Units Status: HOLD Phase: HOLD	10/13/20	B: E: A: \$21,869	B: E: A:	B: 2/7/22 E: 2/7/22 A:	B: E: 5/7/22 A:	B: E: 7/6/22 A:
Grp: OUA	3/22/22 Carter Miles	Schedule On Schedule. Budget: Approved Current Task: bids under budget. Next Step: Using project as placeholder for Sasnet and Boyd FCU investigation.						
21-502	D: Carter Miles C: Nicholas Nowlin	Dining Commons - Ground Floor, Build-Out For Smoothie King Status: HOLD Phase: HOLD	9/22/21	B: E: A: \$24,671	B: E: A:	B: E: A:	B: 1/31/22 E: 1/31/22 A:	B: 7/28/22 E: 7/28/22 A:
Grp: OUA	1/28/22 Carter Miles	Schedule: Developing Budget: Routing Current Task: Per Dining Coordination Meeting with client on 1/28/22 Placing on HOLD. Next Step: Evaluating project feasibility.						
21-503	D: Carter Miles C: Nicholas Nowlin	Dining Commons - Reconfiguration Of Walk-In Cooler & Freezer Refrigeration Units Status: HOLD Phase: HOLD	9/22/21	B: E: A:	B: E: A:	B: E: A:	B: 12/19/21 E: 12/19/21 A:	B: 1/8/22 E: 1/8/22 A:
Grp: OUA	3/22/22 Carter Miles	Schedule: Developing Budget: Developing Current Task: Per Dining Coordination Meeting with client on 1/28/22: Hold Execution. Next Step: Evaluating project feasibility						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 3 - AVP 2	Total Projects: 8	PROGR.: 2	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$7,558,840	DESIGN: 2	CLOSEOUT: 1	HOLD: 1

PROGRAMMING **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-184	D: C:	Fraternity House (Sigma Chi) - Construct A Concrete Patio Status: ASSIGN PM Phase: PROGRAMMING	4/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

22-188	D: C:	Fraternity House (Delta Tau Delta) - Outdoor Fence Repair & Expansion Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

DESIGN **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-544	D: Tyler Caldwell C:	Campus Wide - Sorority Chapter Rooms Master Plan Status: STUDY Phase: DESIGN	10/18/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	2/9/22 Richard Guether	Sorority Chapter Rooms Master Plan steering committee established by Dan King and Lady Cox on 1/28/22. Working groups titled (1) Space Requirements, (2) Chapter Room, and (3) Finance were established on 2/1/22 and tasked to examine topic areas during February.						
22-065	D: Mary Park C:	Melton Student Center - Student Media Quadrant Renovation Study Status: STUDY Phase: DESIGN	2/10/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	3/31/22 Mary Park	Budget: In development Schedule: In development Current Task: Kickoff meeting with client schedule for 04/04/22. Next Task: Develop scope of work.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 3 - AVP 2	Total Projects: 8	PROGR.: 2	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$7,558,840	DESIGN: 2	CLOSEOUT: 1	HOLD: 1

CONSTRUCTION 2 Projects

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
20-489	D: Judd Langham C: Nicholas Nowlin	NPHC Legacy Plaza - New Plaza Adjacent To ACLC Status: CONSTRUCTION Phase: CONSTRUCTION	10/27/20	B: 2/14/21 E: 2/14/21 A: 2/14/21 \$500,000	B: E: A:	B: 2/24/21 E: 2/24/21 A: 2/24/21	B: 11/22/21 E: 11/22/21 A: 11/22/21	B: 7/1/22 E: 7/1/22 A:	
Grp: CPM	4/25/22 Nicholas Nowlin	Budget- in budget. Schedule- NTP 11.22.21; SC 7.1.22 through CO # 1. Current Task - Forming and pouring footings and stem walls. Currently working through manufacturing issues of the donor wall. All civil and drainage work is complete. Next Step - Finalize stem wall stripping, begin sub slab excavation and forming of paver base. Followed by up light electrical rough-in.							
21-605	D: Mary Stuart Goocher C: Hank Moreman	AU Medical Clinic - Suite 2086, Carpet Replacement For SCPS Status: CONSTRUCTION Phase: CONSTRUCTION	12/3/21	B: E: 2/10/22 A: 2/10/22 \$58,840	B: E: A:	B: 3/1/22 E: A:	B: 2/28/22 E: 2/28/22 A: 2/28/22	B: 4/1/22 E: A:	
Grp: IHC	4/27/22 Daniel Dix	Budget: In budget. Schedule: On schedule. Current Task: Construction substantially complete 3/31/22. Next Step: Financial closeout.							

CLOSEOUT 1 Projects

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-321	D: Bradley Prater C: Joshua Conradson	Student Activities Center - Auditorium, Renovation & Upgrades Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/13/15	B: E: 2/13/17 A: \$7,000,000	B: E: 7/16/18 A:	B: 8/16/18 E: 8/16/18 A: 8/16/18	B: 10/1/18 E: 10/1/18 A: 10/1/18	B: 10/15/19 E: 10/16/19 A: 10/16/19	
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: On schedule. Current Task: Complete people counter installation. Next Step: Financial closeout.							

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 3 - AVP 2	Total Projects: 8	PROGR.: 2	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$7,558,840	DESIGN: 2	CLOSEOUT: 1	HOLD: 1

HOLD **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-125	D: David Bess C: Julie Rice	Fraternity House (FarmHouse) - New Building Status: HOLD Phase: HOLD	3/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/29/21 David Bess	Budget: On Budget Schedule: project delayed 1 year Current status: On Hold Next Steps: Kick off meeting Spring 2022						

STUDENT AFFAIRS 4 - ASST TO SVP	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$310,305	DESIGN: 3	CLOSEOUT: 1	HOLD: 0

PROGRAMMING **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-492	D: Contina Mccall C: Hank Moreman	University Chapel - Interior Refurbishments & Restroom Renovations Status: PROGRAMMING Phase: PROGRAMMING	9/16/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/3/22 Contina Mccall	Budget: Not developed. Schedule: Not developed. Current Task: Finalizing scope of work. Next Step: Submit scope of work to AU Facilities in-house estimating for cost estimate.						
22-080	D: Jonathan Cullars C: Jonathan Cullars	Melton Student Center - Exterior Lighting Replacement Status: BUDGET/CONTRACT Phase: PROGRAMMING	2/18/22	B: E: A: \$37,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

STUDENT AFFAIRS 4 - ASST TO SVP	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$310,305	DESIGN: 3	CLOSEOUT: 1	HOLD: 0

PROGRAMMING **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-127	D: David Baker C:	Melton Student Center - Ballrooms A & B, Rms 2222 & 2223, AV Upgrade Status: PROGRAMMING Phase: PROGRAMMING	3/18/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA 4/11/22 David Baker Schedule: No schedule issues. Budget: No budget issues. Current Status: Design. Next Step: Contract Documentation. Notes: Site walk through with ETI on 4/11. ETI will execute by JOC with the following subs: Magnum (lighting control), Wirebox (A/V), and SNA (video boards). Plan is to install electrical infrastructure during the summer break, with demo and equipment installation occurring in the fall.								

22-185	D: Travis Davis C:	Melton Student Center - Green Space, Provide New Electrical Upgrades and Lighting Status: PROGRAMMING Phase: PROGRAMMING	4/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

DESIGN **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-294	D: Walker Davis C:	Melton Student Center - Rms 3230, 3231G, 3237 & 3239, Emergency Panic Button Installations Status: CONST CONTR Phase: DESIGN	6/23/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP 3/23/22 Walker Davis Campus Safety has indicated this project is not ready to move forward for a task order.								

21-520	D: Mary Park C: Tyler Hand	Melton Student Center - Rm 1353, Game Room & Lounge Renovations Status: DESIGN Phase: DESIGN	10/1/21	B: 10/27/21 E: 10/27/21 A: 10/27/21 \$50,000	B: E: A:	B: 6/27/22 E: 6/27/22 A:	B: 7/22/22 E: 7/22/22 A:	B: 9/20/22 E: 9/20/22 A:
Grp: OUA 3/31/22 Mary Park Budget: In budget. Schedule: On schedule Current status: Meeting with client for project transition Next Steps: Review design and client information								


STUDENT AFFAIRS 4 - ASST TO SVP	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$310,305	DESIGN: 3	CLOSEOUT: 1	HOLD: 0

DESIGN **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-008	D: Judd Langham C:	AU Main Campus - Study For New Aubie The Tiger Statue Status: STUDY Phase: DESIGN	1/11/22	B: E: A: \$4,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA 3/24/22 Judd Langham Schedule: On schedule. Desired installation of Aubie Statue is Spring of 2023. Design Budget (Conceptual only): \$4,000 Previous Steps: Get HNP under contract. Coordinate with SA's and HNP to develop two (2) concept drawings. Current Steps: Finalize conceptual packet to present to Art Committee. Next Steps: Present to Art Committee on Monday, March 28. If approved, discuss documentation phase.								

CLOSEOUT **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-524	D: Sarah Rakestraw C: Tyler Hand	Melton Student Center - New Entrance Mats & Carpet Replacement For Multiple Suites Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/5/21	B: 11/12/21 E: 11/12/21 A: 11/12/21 \$219,305	B: E: A:	B: 11/13/21 E: 11/13/21 A: 11/13/21	B: 11/22/21 E: 11/22/21 A: 11/22/21	B: 1/3/22 E: 1/3/22 A: 1/3/22
Grp: CPM 3/24/22 Tyler Hand Budget: Approved and in budget. Schedule: Work complete. Client has requested some extra work. Current Task: Rabren pricing extra work. Next Steps: Complete extra work.								

 denotes "Client Priority Projects"