



AUBURN
UNIVERSITY

FACILITIES MANAGEMENT
PLANNING, DESIGN, AND CONSTRUCTION
M E M O R A N D U M

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**
JEFF STEELE, ASSOCIATE ASSISTANT-DIRECTOR, ATHLETICS FACILITIES AND OPERATIONS
GREGORY FORTHOFER, ASSOCIATE ASSISTANT-DIRECTOR, ATHLETICS CAPITAL PROJECTS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/02/2022**

Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.
<https://fm.auburn.edu/>

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■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 14	PROGR.: 2	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$103,830,302	DESIGN: 5	CLOSEOUT: 2	HOLD: 1
PROGRAMMING		2 Projects		

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-614	D: Sarah Rakestraw C: Joshua Conradson	Athletic Complex - Building Wide Renovations Status: PROGRAMMING Phase: PROGRAMMING	12/10/21	B: E: A:	B: E: A:	B: E: 2/16/23 A:	B: 3/20/23 E: A:	B: E: 1/1/24 A:
Grp: OUA	4/25/22 Sarah Rakestraw	BUDGET: N/A SCHEDULE: Ongoing study - no schedule yet from Athletics BOT status CURRENT TASK: NEXT STEPS: Pending Athletics approval and readiness to proceed						

22-041	D: Benjamin Burmester C: Joshua Conradson	Neville Arena - New Practice Gym & Team Support Space Renovations Status: PROGRAMMING Phase: PROGRAMMING	2/1/22	B: E: A:	B: E: A:	B: 3/23/23 E: 3/23/23 A:	B: 4/16/23 E: 4/16/23 A:	B: 2/10/24 E: 2/10/24 A:
Grp: OUA	4/25/22 Benjamin Burmester	Budget: TBD Schedule: TBD Current status: Architect approved at the April 2022 BOT Meeting. Next Steps: Awaiting guidance from Athletics confirming scope.						

DESIGN		5 Projects			B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion		
20-389	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Wi-Fi System Replacement Status: DESIGN Phase: DESIGN	8/18/20	B: 12/30/21 E: 9/13/21 A: 9/13/21 \$3,860,000	B: E: A:	B: 4/5/22 E: 9/8/22 A:	B: 4/30/22 E: 11/27/22 A:	B: 7/29/22 E: 4/7/23 A:		
Grp: OUA	4/18/22 Amy Bingham	Budget: Athletics approved \$3,860,000 Design/Procurement Budget. (Athletics advised initial estimates are \$7M for Construction.) Schedule: Developing - evaluating scope, lead times, approvals to confirm execution schedule Current task: LBYD + RF design progress set received 4/15/22 - design review in progress. Consultants on site 4/18/22 - 4/20/22. Resolve Procurement/Storage details. Execution/phasing evaluation - evaluating fiber needs. A-E design. Next step: Design reviews								

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Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 14	PROGR.: 2	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$103,830,302	DESIGN: 5	CLOSEOUT: 2	HOLD: 1

DESIGN **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-328	D: Benjamin Burmester C: Julie Rice	AU Equestrian Center - Pave Access Road, Parking Lot & Other Grounds Improvements Status: DESIGN Phase: DESIGN	7/14/21	B: E: A:	B: E: A:	B: 5/3/22 E: 5/3/22 A:	B: 5/23/22 E: 5/23/22 A:	B: 7/21/22 E: 7/21/22 A:
Grp: OUA	4/25/22 Benjamin Burmester	Schedule: TBD. From discussion with Athletics, this project may become 3rd Party Budget: Fees only budget in development to support 3rd Party project. Current Status: Waiting for design submittal from Athletics. Next Steps: N/A.						
21-378	D: Amy Bingham C: Julie Rice	Plainsman Park - Player Development Center (Phase II) Status: DESIGN Phase: DESIGN	8/4/21	B: 1/24/22 E: 12/14/21 A: 12/14/21 \$197,000	B: E: A:	B: 1/24/23 E: 2/7/23 A:	B: 2/10/23 E: 5/13/23 A:	B: 12/7/23 E: 5/7/24 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$197,000 budget approved by Athletics Schedule: Developing - targeting Schematic design through May 2022. Current task: SD preliminary review meeting 4/14/22. Survey. Schematic design due 4/28/22 - review with Athletics. Next step: Complete Schematic Design estimates.						
21-380	D: Amy Bingham C: Julie Rice	McWhorter Center - Gymnastics & Softball Team Area Renovations Status: DESIGN Phase: DESIGN	8/4/21	B: 1/18/22 E: 1/18/22 A: 1/18/22 \$245,930	B: E: A:	B: 2/7/23 E: 2/7/23 A:	B: 5/28/23 E: 5/28/23 A:	B: 11/24/23 E: 11/24/23 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$245,930 Design Fees budget approved by Athletics. Schedule: TBD Current Task: Design Review of DD Documents. Develop locker programming from both teams. Internal and 3rd party estimate requested. Review Bluebeam comments. . Next Steps: Evaluate Budget/Scope/Schedule/Contract evaluations.						
21-394	D: Amy Bingham C: Julie Rice	Key Golf Teaching Facility - Programming Study For New Player Development Facility Status: STUDY Phase: DESIGN	8/12/21	B: 9/24/21 E: 9/24/21 A: 9/24/21 \$21,000	B: E: A:	B: 3/30/23 E: 3/30/23 A:	B: 4/24/23 E: 4/24/23 A:	B: 11/20/23 E: 11/20/23 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$21,000 Athletics approved budget for STUDY Schedule: Study complete November 2021 Current task: Presented study findings, recommendations and estimates - Study complete. Next step: Client/Athletics to evaluate study and initiate project if desired						

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Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 14	PROGR.: 2	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$103,830,302	DESIGN: 5	CLOSEOUT: 2	HOLD: 1

CONSTRUCTION	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-441	D: Benjamin Burmester C: David Johnson	Football Performance Center - New Facility Status: CONSTRUCTION Phase: CONSTRUCTION	9/17/19	B: \$91,900,000 E: A:	B: 12/28/20 E: A:	B: 2/9/21 E: 2/18/21 A: 2/18/21	B: 3/8/21 E: 3/8/21 A: 3/8/21	B: 9/29/22 E: 9/29/22 A:
Grp: CPM	3/21/22 David Johnson	Schedule: On Schedule. Budget: Project Within Budget Current Task: Area A - Framing and drywall ongoing. Area B -Intumescent painting of structural steel. Area C - Indoor Practice Facility - Roofing Complete. Turf subgrade underway. Next Steps: Area A: Begin overhead inspections. Area B: Above Ceiling MEP Rough in. Area C: Above ceiling MEP Rough In.						
21-379	D: Amy Bingham C: Joshua Conradson	Auburn Arena - Women's Basketball Locker Room Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	8/4/21	B: \$3,000,000 E: A:	B: E: A:	B: 3/3/22 E: 3/17/22 A: 3/17/22	B: 4/5/22 E: 4/5/22 A: 4/5/22	B: 10/1/22 E: 10/1/22 A:
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: On schedule. Current task: Demo well underway and submission of submittals and material procurement ongoing. Next step: Complete demo and buy out of materials. Begin under slab rough-in.						
21-577	D: Sarah Rakestraw C: Cort Fisher	Auburn Arena - Suite 1425, New Wall Coverings For WBB Office Areas Status: CONSTRUCTION Phase: CONSTRUCTION	11/8/21	B: \$15,530 E: A:	B: E: A:	B: E: 12/17/21 A: 12/17/21	B: 2/7/22 E: 2/7/22 A: 2/7/22	B: 4/8/22 E: 4/8/22 A:
Grp: CPM	4/28/22 Cort Fisher	Budget: On budget. Schedule: Work complete 4/22 Current Task: Need closing documents and final pay app. Next Task: Closeout/Warranty						
22-040	D: David Bess C: David Johnson	Football Performance Center - New Furnishings & Equipment Status: CONSTRUCTION Phase: CONSTRUCTION	1/31/22	B: \$335,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	3/21/22 David Johnson	coordinating with 19-441.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 14	PROGR.: 2	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$103,830,302	DESIGN: 5	CLOSEOUT: 2	HOLD: 1

CLOSEOUT **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-483	D: Gregory Forthofer C: David Johnson	Plainsman Park - Relocation Of Existing Utilities Adjacent To Right Field Fence Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/24/18	B: 12/6/18 E: 12/6/18 A: \$1,587,842	B: E: 3/12/19 A:	B: 8/6/19 E: 8/6/19 A: 8/6/19	B: 9/30/19 E: 9/30/19 A: 9/30/19	B: 2/27/20 E: 2/27/20 A: 2/27/20
Grp: CPM	3/21/22 David Johnson	Coordinating with Russo to raise manhole lid and coat manhole						
20-158	D: Amy Bingham C: David Baker	Auburn Arena - Main Court & Seating Bowl, AV Equipment Replacements Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT	4/14/20	B: 4/21/20 E: 4/17/20 A: 4/17/20 \$2,550,000	B: E: A:	B: 4/15/20 E: 4/15/20 A: 4/15/20	B: 7/7/20 E: 6/23/20 A: 6/23/20	B: 7/31/20 E: 8/14/20 A: 8/14/20
Grp: CPM	2/22/22 David Baker	Budget: No budget issues. Schedule: Construction complete. Current status: Warranty Closeout Next step: Financial Closeout. Comments: Waiting for updated final invoice from contractor. After receipt and payment, project will be submitted for closeout.						

HOLD **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-118	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - ADA Accessibility Study Status: HOLD Phase: HOLD	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/10/19 Gregory Forthofer	Budget: Fees only budget approved Schedule: Pending response from OCR Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required						

denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1	

PROGRAMMING	13 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
B: = Baseline Date E: = Estimated Date A: = Actual Date								
21-141	D: Hank Moreman C: Ja'Vone Dixon	Martin Aquatics Ctr - Instructional Pool, Door Frame Repairs & Replacements Status: BUYOUT Phase: PROGRAMMING	3/30/21	B: 5/7/21 E: 5/3/21 A: \$59,400	B: E: A:	B: E: 9/28/21 A: 9/28/21	B: E: 9/1/22 A:	B: E: 10/17/22 A:
Grp: IHC	3/25/22 Cort Fisher	Budget: In budget. Schedule: On schedule. Current Task: Material procurement in process. Next Step: Schedule field crews upon material delivery.						
22-031	D: David Baker C: Nicholas Nowlin	Jordan-Hare Stadium - East Suites, Interior Lighting Upgrades Status: PROGRAMMING Phase: PROGRAMMING	1/25/22	B: 5/24/22 E: 5/24/22 A:	B: E: A:	B: 6/14/22 E: 6/14/22 A:	B: 6/30/22 E: 6/30/22 A:	B: 10/24/22 E: 10/24/22 A:
Grp: OUA	4/11/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: External Estimate. Next Step: Original Budget Approval. Notes: Mock up of suite is scheduled to begin 4/12. Overall estimate will be determined upon completion.						
22-052	D: Amy Bingham C: Joshua Conradson	Jordan Hare Stadium - East Elevator Lobby Canopy Study Status: PROGRAMMING Phase: PROGRAMMING	2/4/22	B: 2/13/22 E: 2/11/22 A: 2/11/22 \$12,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$12,500 concept budget approved by Athletics. Schedule: Developing Current task: Contract to SNA executed. Next step: Kick Off meeting.						
22-079	D: Amy Bingham C: Joshua Conradson	McWhorter Center - Mechanical, Fire, & BAS Systems Upgrade Status: PROGRAMMING Phase: PROGRAMMING	2/17/22	B: 7/1/22 E: 7/1/22 A:	B: E: A:	B: 9/29/22 E: 9/29/22 A:	B: 12/18/22 E: 12/18/22 A:	B: 6/16/23 E: 6/16/23 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: Developing Schedule: Developing Current task: Evaluating scope and how to coordinate two projects/budgets. Next step: Developing						
22-130	D: Contina Mccall C:	Martin Aquatics Ctr - Swimming & Diving Locker & Team Rooms, Renovations (Phase II) Status: PROGRAMMING Phase: PROGRAMMING	3/21/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/13/22 Contina Mccall	Budget: No budget developed. Schedule: No schedule developed. Current Task: Requesting proposal from consultant. Next Step: Route AE contract for conceptual design services.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

PROGRAMMING	13 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-132	D: David Baker C:	Athletics Complex - Front Entrance, Install ADA Accessible Door Status: PROGRAMMING Phase: PROGRAMMING	3/22/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/30/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping. Next Step: External Estimating. Notes: Requestor prefers right side door but field measurement shows 31" actual opening. May have to use left side double door because of clearance issue. Will verify requirements with Chris Murphy. Met with PCI on 3/30 for site evaluation. PCI will provide hardware estimate, ETI will provide raceway estimate. Planning to execute by UP and JOC Task Order, respectively.						
22-140	D: Amy Bingham C:	Plainsman Park Rehab Center - Parking Lot Entrance Improvements Status: PROGRAMMING Phase: PROGRAMMING	3/24/22	B: 5/9/22 E: 5/9/22 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/18/22 Amy Bingham	Budget: Developing Schedule: Developing Current Task: Scoping meeting 4/7/22. obtain survey proposal. Budget to client. Next Steps: Project evaluation following survey.						
22-162	D: Perry Wood C: Perry Wood	Martin Aquatics Ctr - Locker Rooms 135, 235, & 236, AHU Replacement Status: BUDGET/CONTRACT Phase: PROGRAMMING	4/7/22	B: E: A: \$32,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
22-171	D: David Baker C:	Hutsell-Rosen Track - Install LED Lighting Status: PROGRAMMING Phase: PROGRAMMING	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping. Next Step: Fees Only Budget Approval. Notes: Received information prepared by Musco Lighting from requestor on 1/19.						

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PROGRAMMING **13 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	B: = Baseline Date E: = Estimated Date A: = Actual Date				
				Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion

22-189	D: Mary Park C:	Plainsman Park - EFIS Cladding Repairs Adjacent To Press Box Area (Phase II) Status: PROGRAMMING Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

22-190	D: C:	Martin Aquatics Ctr - Training Rooms, Renovations Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

22-191	D: C:	Jordan-Hare Stadium - Field Renovation Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

22-192	D: C:	Plainsman Park - Structural Review & Repairs Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

DESIGN **9 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-245	D: Walker Davis C: Walker Davis	Plainsman Park - Rm 140 (Weight Room), New Rubber Flooring System Status: DESIGN Phase: DESIGN	5/28/21	B: 6/27/21 E: 6/29/21 A:	B: E: A:	B: 7/5/21 E: 7/7/21 A:	B: 7/20/21 E: 7/22/21 A:	B: 9/18/21 E: 9/20/21 A:
Grp: PRSUP	6/25/21 Amy Bingham	Budget: \$57,356 budget submitted to Athletics for funding approval Schedule:12 week lead time for flooring - anticipating September 2021 installation Current task: Scope complete. Rabren JOC estimate with AU Estimating for review. Original budget routing in AiM. Next step: Budget Approval Process. Issue LOI to Rabren to begin procurement of flooring material.						
22-002	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Structural Modification Study For Flatbed Trailer Access Status: DESIGN Phase: DESIGN	1/5/22	B: 2/2/22 E: 2/2/22 A: 2/2/22 \$136,850	B: E: A:	B: 8/18/22 E: 8/18/22 A:	B: 12/6/22 E: 12/6/22 A:	B: 3/6/23 E: 3/6/23 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$136,850 budget approved by Athletics. Schedule: Developing - following 2022 football season Current task: IDIQ contract to LBYD. Athletics reviewing seat reduction approvals. LBYD preparing design documents for review Next steps: LPW process.						
22-016	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - East Elevator Lobby Renovations Status: DESIGN Phase: DESIGN	1/18/22	B: 2/11/22 E: 2/8/22 A: 2/8/22 \$320,000	B: E: A:	B: 4/21/22 E: 4/26/22 A: 4/26/22	B: 5/11/22 E: 6/1/22 A:	B: 7/25/22 E: 7/31/22 A:
Grp: OUA	4/18/22 Amy Bingham	Budget: \$19,500 budget approved by Athletics. Schedule: Developing - Client requested execution prior to 2022 season Current task: Pre-Bid meeting held 4/12/22. Design Review in progress. Pre- Qualification in progress Next step: Estimating verification, route construction budget						
22-032	D: George Reese C: George Reese	Moore Softball Complex - Dugouts, Drainage & Stormwater Runoff Improvements Status: DESIGN Phase: DESIGN	1/25/22	B: E: 2/23/22 A: \$297,400	B: E: A:	B: 5/10/22 E: 5/10/22 A:	B: 6/3/22 E: A:	B: 10/11/22 E: 10/11/22 A:
Grp: OUA	4/18/22 George Reese	Budget: TBD Schedule: Start construction after softball season Current Status: Budget is in place and phase I design complete and advertising. Phase II is now being considered by Athletics. Next Step :Bid						
22-055	D: Mary Melissa Taddeo C:	Athletics Complex - Infrastructure & Building Systems Condition Study Status: STUDY Phase: DESIGN	2/7/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

DESIGN **9 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
				Budget Approved	Final Design	Bid Date		
22-109	D: Walker Davis C:	Moore Field & Softball Complex - Update Outfield Padding Graphics Status: CONST CONTR Phase: DESIGN	3/9/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP		3/23/22 Walker Davis Contract sent to contractor on 03.10.2022. Waiting on contractor to return executed contract.						
22-146	D: Walker Davis C:	Athletic Fields - Annual Sod Replacements For 2022-2023 Status: CONST CONTR Phase: DESIGN	3/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
22-150	D: Walker Davis C:	Jordan-Hare Stadium - Gate 20, Provide Power To Mobile Office Unit Status: CONST CONTR Phase: DESIGN	3/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
22-168	D: Walker Davis C:	Neville Arena - Level 3 Terrace, Install New Carpet Status: CONST CONTR Phase: DESIGN	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

CONSTRUCTION **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-349	D: Travis Davis C: Patrick Ledbetter	Martin Aquatics Ctr - Fire Alarm System Replacement Status: BUYOUT Phase: CONSTRUCTION	7/23/21	B: E: A: \$225,000	B: E: A:	B: 2/11/22 E: 2/11/22 A: 2/11/22	B: 3/25/22 E: 10/1/22 A:	B: 5/23/22 E: 1/1/23 A:
Grp: IHC	4/13/22 Patrick Ledbetter	WPL Current Status: Fire alarm equipment is now on order. Next Step: Establish lead time and possible delivery dates.						
21-383	D: Patrick Ledbetter C: Patrick Ledbetter	Athletic Complex - 2nd Level, Card Access System For Exterior Door To Parking Facility Status: BUYOUT Phase: CONSTRUCTION	8/5/21	B: E: A:	B: E: A:	B: E: 8/9/21 A: 8/9/21	B: E: 5/1/22 A:	B: E: 7/1/22 A:
Grp: IHC	4/13/22 Patrick Ledbetter	WPL We are currently awaiting the mobile credentialing project work to begin in May in order to provide a more accurate budget to the client for the newly requested work.						
21-512	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Restoration & Maintenance For 2021-22 Status: CONSTRUCTION Phase: CONSTRUCTION	9/29/21	B: 11/6/21 E: 11/30/21 A: 11/30/21 \$3,325,000	B: E: A:	B: 3/1/22 E: 2/17/22 A: 2/17/22	B: 4/6/22 E: 4/6/22 A:	B: 8/12/22 E: 8/12/22 A:
Grp: CPM	4/25/22 Nicholas Nowlin	Budget: In budget Schedule: NTP 4.11.22; SC 4.12.22; On Schedule Current task: Finalize removing bleachers. Begin removing existing coatings 4.25.22. Continue with submittals. Next step: Bleachers are scheduled to ship 5.16.22. Coatings removal will take (2) weeks. Caulking and control joints to begin and continue through the month of May.						
21-578	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Structural Review & Repairs For 2021-22 Status: CONSTRUCTION Phase: CONSTRUCTION	11/8/21	B: 11/23/21 E: 11/23/21 A: 11/23/21 \$72,450	B: E: A:	B: 4/5/22 E: 3/15/22 A: 3/15/22	B: 4/18/22 E: 4/18/22 A: 4/18/22	B: 6/16/22 E: 6/16/22 A:
Grp: CPM	4/25/22 Nicholas Nowlin	Budget: In Budget Schedule: NTP 4.18.22; SC 6.16.22; On Schedule Current task: Completed preconstruction meeting. Mobilize contractor 4.18.22 Next step: Coordinate dates for scope under coatings project. Finalize mobilization. Schedule sika rep and begin prepping for structural patching.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

CONSTRUCTION	5 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-039	D: Hank Moreman C: Patrick Ledbetter	AU Equestrian Center - Williams Family Barn, Door Replacement & New Access System Status: BUYOUT Phase: CONSTRUCTION	1/27/22	B: E: A: \$31,500	B: E: A:	B: E: 1/31/22 A: 1/31/22	B: E: A:	B: E: A:
Grp: IHC	4/13/22 Patrick Ledbetter	WPL Current Status: Currently working on SPW for doors and hardware. (was originally bid materials only) Next Step: Get equipment on order.						

CLOSEOUT	6 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-090	D: Carter Miles C: Nicholas Nowlin	Jordan-Hare Stadium - West-Side Elevators, Modernization & Upgrades Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/19/20	B: 3/30/20 E: 3/30/20 A: \$845,357	B: E: A:	B: E: 2/11/21 A: 2/11/21	B: 12/6/21 E: 12/6/21 A: 12/6/21	B: 3/28/22 E: 3/28/22 A: 3/28/22
Grp: CPM	4/29/22 Nicholas Nowlin	Conducting completion walk of punch list 5.5.22. Finalize closeouts and final pay app then financial closeout.						
21-132	D: David Bess C: David Bess	Plainsman Park - Distributed Sound System For Noise Mitigation At Leach Science Center Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/23/21	B: E: A: \$245,000	B: E: A:	B: 10/4/21 E: 11/5/21 A: 11/5/21	B: E: 11/22/21 A: 11/22/21	B: E: 1/7/22 A: 1/7/22
Grp: OUA	10/29/21 David Bess	Budget: On Budget Schedule: On schedule Current Task: ETI is pricing documents and Daktronics is in the process of procuring equipment. Next Steps: Request construction proposals week of Oct 18 and Start installation after Nov 8						
21-145	D: Mary Park C: David Johnson	Plainsman Park - Structural Repairs Of The Field-Level Brick Walls Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/31/21	B: 4/28/21 E: 4/28/21 A: \$67,255	B: E: A:	B: 6/11/21 E: 6/11/21 A: 6/11/21	B: 7/26/21 E: 7/26/21 A: 7/26/21	B: 10/9/21 E: 8/25/21 A: 8/25/21
Grp: CPM	3/21/22 David Johnson	Project Complete. Awaiting Closeouts.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 34	PROGR.: 13	CONSTR.: 5	HOLD_SCOPE: 0
	Total Approved Budgets: \$6,106,107	DESIGN: 9	CLOSEOUT: 6	HOLD: 1

CLOSEOUT **6 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-263	D: Amy Bingham C: David Johnson	Plainsman Park - Decorative Perimeter Fence Painting Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/7/21	B: 7/10/21 E: 7/12/21 A: 7/12/21 \$150,000	B: E: A:	B: 9/24/21 E: 9/28/21 A: 9/28/21	B: 11/1/21 E: 11/1/21 A: 11/1/21	B: 1/30/22 E: 1/30/22 A: 2/21/22
Grp: CPM	3/21/22 David Johnson	Budget: In Budget Schedule: Project Complete Current task: Brick Cleaning Complete. Next step: Warranty and Closeout.						
21-313	D: Amy Bingham C: Tyler Hand	Plainsman Park - Right-Center Outfield Seating Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	7/7/21	B: 8/16/21 E: 9/6/21 A: 9/6/21 \$92,000	B: E: A:	B: 11/18/21 E: 12/6/21 A: 12/6/21	B: 12/15/21 E: 12/15/21 A: 12/15/21	B: 2/23/22 E: 2/23/22 A: 2/23/22
Grp: CPM	3/23/22 Tyler Hand	Budget: In Budget Schedule: On schedule Current task: Set last load of slate week of 3/21/22. Next step: Complete work and begin closeout.						
21-374	D: Amy Bingham C: Joshua Conradson	Key Golf Teaching Facility - Driving Range, Sinkhole Repairs Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	8/4/21	B: 8/13/21 E: 8/13/21 A: 8/13/21 \$194,145	B: E: A:	B: 12/23/21 E: 12/2/21 A: 12/2/21	B: 1/17/22 E: 1/17/22 A: 1/17/22	B: 3/17/22 E: 3/21/22 A: 3/21/22
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: Project is substantially complete. Current task: Finalizing invoices. Next step: Financial Closeout.						

HOLD **1 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-549	D: Hank Moreman C: Joe Moody	Plainsman Park - Rm 140 (Weight Room), Door Modifications & New Access System Status: HOLD Phase: HOLD	10/19/21	B: E: A:	B: E: A:	B: E: 10/25/21 A: 10/25/21	B: E: 10/25/21 A:	B: E: 10/25/21 A:
Grp: IHC	1/25/22 Joe Moody	Determining the extent of work required to create a budget.						

 denotes "Client Priority Projects"