



TO: **AUBURN ADVANCEMENT - ALUMNI AFFAIRS, DEVELOPMENT, AND COMMUNICATIONS & MARKETING**
JOHN MORRIS, SENIOR VP ADVANCEMENT

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/02/2022**

Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

For the purposes of this report, the Advancement client group currently includes the following:

- **Auburn University Foundation**
- **Alumni Affairs**
- **Development**
- **Communications and Marketing**

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.
<https://fm.auburn.edu/>

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■ denotes "Client Priority Projects"

Client Projects (by Phase)

ADVANCEMENT	Total Projects: 8	PROGR.: 1	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$567,390	DESIGN: 1	CLOSEOUT: 3	HOLD: 1

PROGRAMMING 1 Projects


B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-315	D: David Baker C:	Alumni Center - New Card Access System For All Exterior Doors Status: PROGRAMMING Phase:PROGRAMMING	7/8/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		2/11/22 David Baker	Schedule: No schedule issues. Budget: No budge issues. Current Status: Scoping. Next Step: Conceptual Estimate. Notes: Completed site walk of exterior doors with Mike McGough from Allegion on 2/3. Expecting proposal by 2/18.					

DESIGN 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-590	D: Judd Langham C:	Campus Wide - University Events Campus Map Status: STUDY Phase:DESIGN	11/15/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		3/24/22 Judd Langham	Schedule: No schedule at this time. Budget: No budget at this time. Previous Steps: Continue Coordinating with Thina Biblis, Student Affairs and other users to map who manages each space on campus. Current Step: Developing graphics to represent data in AutoCAD 3D Map. Comments: Goal is to have a better understanding on which entity manages space on campus.					

 denotes "Client Priority Projects"

Client Projects (by Phase)

ADVANCEMENT	Total Projects: 8	PROGR.: 1	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$567,390	DESIGN: 1	CLOSEOUT: 3	HOLD: 1

CONSTRUCTION	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-354	D: Sarah Rakestraw C: Tyler Hand	Alumni Center - 1st Floor, Main Reception, Goodwin Room & North Corridor Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	7/28/21	B: 4/23/22 E: 4/23/22 A: 4/23/22 \$126,190	B: E: A:	B: 4/26/22 E: 4/26/22 A:	B: 5/9/22 E: 5/9/22 A:	B: 6/30/22 E: 6/30/22 A:
Grp: CPM	1/31/22 Sarah Rakestraw	Budget: in progress- estimating reviewing Rabren JOC proposals Schedule: planning for first of the year 2022 Jan-March - on schedule, but need to move forward soon Current task: pending approval of Rabren costs Next steps: finalize project budget and review with client for approval to proceed						


22-001	D: Tyler Hand C: Tyler Hand	Alumni Center - Suite 144, New Storefront Wall System Status: CONSTRUCTION Phase: CONSTRUCTION	1/3/22	B: 2/22/22 E: 2/22/22 A: 2/22/22 \$15,600	B: E: A:	B: 2/22/22 E: 2/22/22 A: 2/22/22	B: 7/2/22 E: 7/2/22 A:	B: 7/7/22 E: 7/7/22 A:
Grp: CPM	1/31/22 Tyler Hand	Budget: Not established Schedule: Not established Current Step: Meeting with client to locate the storefront and scope. Next Step: Create scope and budget. Order storefront.						

CLOSEOUT	3 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-350	D: Martha Gentry C:	COVID-19 FM Task Force - Signage For OCM Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	7/28/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA
COVID-19

21-229	D: Travis Davis C: Patrick Ledbetter	Alumni Center - New Emergency Call Box For Rear Parking Lot Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/17/21	B: 8/8/21 E: 8/8/21 A: 8/8/21 \$19,900	B: E: A:	B: 8/8/21 E: 8/25/21 A: 8/25/21	B: 10/15/21 E: 10/18/21 A: 10/18/21	B: 2/1/22 E: 1/25/22 A: 1/25/22
Grp: IHC	4/18/22 Patrick Ledbetter	WPL 1/24/22 Budget: In Budget Schedule: On Schedule. Current Status: Work is now complete. Currently routing a budget revision for unforeseen conditions. Next Step: Financial Closeout.						

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Client Projects (by Phase)

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	Total Approved Budgets: \$567,390	DESIGN: 1	CLOSEOUT: 3	HOLD: 1

CLOSEOUT 3 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
21-240	D: Sarah Rakestraw C: Tyler Hand	Alumni Center - Suite 144, Renovations & New Furnishings For SVP Advancement	5/21/21	B: 7/6/21 E: 7/6/21 A: 7/6/21 \$405,700	B: E: A:	B: 6/30/21 E: 6/30/21 A: 6/30/21	B: 7/12/21 E: 7/12/21 A: 7/12/21	B: 9/14/21 E: 9/14/21 A: 9/14/21	
Grp: CPM	4/25/22 Sarah Rakestraw	Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Budget: \$5,500 remains Schedule: Complete - pending final FFE install of punch item Current Task: pending one final FFE punch resolution Next Steps: complete and close out							

HOLD 1 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
21-182	D: Mary Park C: Julie Rice	Alumni Center - Building Envelope Restoration & Roof Repairs	4/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	7/29/21 Mary Park	Per client request (07/29/21), project has been placed on HOLD.							