TO: OFFICE OF THE PRESIDENT & AUBURN UNIVERSITY ADMINISTRATION

JANIE BOLES, EXECUTIVE ASSISTANT TO THE UNIVERSITY PRESIDENT

SUBJECT: MONTHLY PROJECT STATUS REPORT

DATE: **05/02/2022**

Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

For the purposes of this report, the AU ADMINISTRATION client group currently includes the following:

- Office of the President
- Secretary to the Board of Trustees
- VP for Business & Finance and CFO
- Office of Human Resources
- VP for Enrollment
- Associate VP for Audit, Compliance & Privacy
- General Counsel

However, separate reports are issued for the following administrative:

- Executive Vice President (EVP)
- AU Athletics
- Office Of Advancement (Alumni Affairs, Development, Communications and Marketing)
- Alabama Cooperative Extension System (ACES)
- Auburn Montgomery (AUM)

If you have any questions or comments about these reports or any of the projects contained therein, please let us know. https://fm.auburn.edu/

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denotes "Client Priority Projects"



Client Projects (by Phase)

ADMINISTRATION		Total	Projects: 1	14 PRO	OGR.: 4	CON	STR.: 2	HOLD_S	COPE: 0
		Total Approved Budgets:	\$3,363,96	9 DES	SIGN: 6	CLOS	SEOUT: 2	HOLD:	0
PROGRAM	MMING		4 Projects						
					B: = Base	line Date	E: = Estimate	d Date A: = Actua	al Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budge Approve		Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-619	D: Mary Melissa Taddeo C: Andrew Spurlin	Rane Culinary Science Center - Suite 501, Leased Living Unit Build-Out Status: PROGRAMMING Phase:PROGRAMMING	12/14/21	B: E: A: \$799,872	B: E: A:		B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/22 Mary Melissa Taddeo	Budget:Under evaluation - Negotiating pricing with Hufham Farris Construction. Schedule: On adjusted schedule - negotiations ongoing - mid-May anticipated NTP. Current Task: Input schedule. Schedule internal and/or stakeholder meetings to discuss pricing. Next Task: DCM final approval received. Proceed with Construction Contract negotiations.							
21-620	D: Mary Melissa Taddeo C: Andrew Spurlin	Rane Culinary Science Center - Suite 115, Microbrewery & Taproom Build- Out	12/14/21	B: E:	B: E:		B: E:	B: E:	B: E:
		Status: PROGRAMMING Phase:PROGRAMMING		A: \$740,166	A:		A:	A:	A:
Grp: OUA	4/27/22 Mary Melissa Taddeo	Budget: Under review - awaiting JOC pricing from Rabren. Schedule: On adjusted schedule. Brief design-team pause in March, due to potential brewing partner visit. Design team has been given green light to proceed as previously directed (no anticipated partner changes). 95% CDs received from AE team 4/22. Current Task: AUFM Bluebeam Review, DCM review, Rabren pricing and coordination meetings. Next Task: JOC task order.							
22-005	D: Travis Davis C: Julie Rice	President's Estate - South Lawn, Exterior Lighting & Safety Improvements Status: PROGRAMMING Phase:PROGRAMMING	1/7/22	B: 5/5/22 E: 5/5/22 A:	B: E: A:		B: 5/6/22 E: 5/6/22 A:	B: 8/24/22 E: 8/24/22 A:	B: 9/3/22 E: 9/3/22 A:
Grp: OUA	3/25/22 Travis Davis	Budget: TBD Schedule: TBD Current Status: Vendor is searching for AU-preferred arm mast. Next Step: Estimate Construction Cost							

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ADMINIS	STRATION	Total	Projects: 1	4 PROGE	R.: 4 CO	NSTR.: 2	HOLD_S	COPE: 0
		Total Approved Budgets:	\$3,363,96	9 DESIG	N: 6 CLC	SEOUT: 2	HOLD:	0
PROGRAM	MING		4 Projects					
	1			B::	Baseline Date	E: = Estimated [Date A: = Actua	l Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-072	D: George Reese C:	Samford Hall - Room 107, Wall & Chase Repair Due To Water Damage Status: PROGRAMMING Phase:PROGRAMMING	2/15/22	B: E: A: \$64,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/18/22 George Reese	Budget: Routing TBD Schedule: TBD. Current Status: Design team evaluating repair options. Next Step: Get scope approved and prepare design documents.						
DESIGN			6 Projects					
				B: :	= Baseline Date	E: = Estimated [Date A: = Actua	l Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-439	D: Mary Stuart Goocher C:	East Glenn Administrative Complex - HR & Onboarding Workstation Improvements	9/1/21	B: E: 9/10/21	B: E:	B: E:	B: E:	B: E:
		Status: DESIGN Phase:DESIGN		A: 9/10/21 \$20,518	A:	A:	A:	A:
Grp: OUA	3/31/22 Mary Stuart Goocher	Budget: budget revision routing: Funding for HR Suite modifications- \$18,517 tot Schedule: OE to install 04.13 Current Task: waiting on install from OE Next Steps: Install with OE	al funded by R&R					
21-496	D: Walker Davis C:	Pumphrey Avenue Building 2 - New Security Camera System For Loading Dock Area	9/21/21	B: E:	B: E:	B: E:	B: E:	B: E:
		Status: CONST CONTR Phase:DESIGN		A:	A:	A:	A:	A:
Grp: PRSUP	3/23/22 Walker Davis	Campus Safety has indicated this project is not ready to move forward with a task order.						
21-541	D: Nolan Yon C:	Logicore Building (Huntsville) - Acquisition Study Status: STUDY Phase:DESIGN	10/13/21	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA				ψου,υυυ				

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ADMINIS	STRATION	Tota	al Projects: 1	14 PROGR	R.: 4 CON	ISTR.: 2	HOLD_S	COPE: 0
		Total Approved Budget	s: \$3,363,96	9 DESIGN	N: 6 CLC	SEOUT: 2	HOLD:	0
DESIGN			6 Projects					
				B: =	Baseline Date	E: = Estimated	Date A: = Actua	l Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-548	D: Mary Park	President's House & Garage - Chimney Stack Improvements	10/19/21	B: 4/7/22	B:	B: 4/19/22	B: 5/13/22	B: 7/12/22
	C: Tyler Hand	Status: BIDDING-CONST CONTR Phase:DESIGN		E: 4/7/22 A: 4/7/22 \$51,200	E: A:	E: 4/21/22 A:	E: 5/15/22 A:	E: 7/14/22 A:
Grp: OUA	3/31/22 Mary Park	Budget: Awaiting approval. Schedule: In development. Current Task: Awaiting budget approval. Next Task: Contractor review and registration.						
21-599	D: Mary Park	Terrell Hall - Roof Replacement For Special Events Portion	11/30/21	B: 3/10/22 E: 3/23/22	B:	B: 4/12/22	B: 5/6/22 E: 5/6/22	B: 7/5/22
	C: Cort Fisher	Status: BIDDING-CONST CONTR Phase:DESIGN		A: 3/23/22 \$100,225	E: A:	E: 4/12/22 A:	A:	E: 7/5/22 A:
Grp: OUA	3/31/22 Mary Park	Budget: In budget. Schedule: On schedule. Current Task: Awaiting JOC pricing for roof repairs. Next Task: Review JOC pricing for construction contracts.						
22-044	D: Judd Langham	AU Main Campus - Presidential Events Relocation Study	2/2/22	B:	B:	B:	B:	B:
	C:	Status: STUDY Phase:DESIGN		E: A:	E: A:	E: A:	E: A:	E: A:
Grp: OUA	3/24/22 Judd Langham	Schedule: On schedule. Previous Steps: Kickoff meeting. Establish goals, needs. Current Steps: Provide Special Events on-campus options and off-campus operations. Next Steps: Begin tours of available space. Finalize short-term possibility. Provided the statement of the statemen						
CONSTRU	ICTION		2 Projects					
	1			B: =	Baseline Date	E: = Estimated	Date A: = Actua	1
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-097	D: Sarah Rakestraw C: Joe Moody	Quad Center - Main Lobby, New Furnishings	3/4/21	B: 5/10/21 E: 7/9/21	B: E:	B: 5/11/21 E: 3/24/22	B: 6/5/21 E: 3/24/22	B: 11/24/21 E: 11/23/21
	S. 555 Moody	Status: CONSTRUCTION Phase:CONSTRUCTION		A: 7/9/21 \$146,815	A:	A: 3/24/22	A:	A: 11/23/21
Grp: IHC	3/24/22 Sarah Rakestraw	Budget: \$9,926.51 remains Schedule: on schedule -FFE install complete, occupants using space Current Task: All FFE has installed, transferring to IHC for addition of reques Next step: IHC complete small request and close	ted floor box electrica	al and data				

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ADMINIS	STRATION	To	otal Projects: 1	4 PROGI	R.: 4 COI	NSTR.: 2	HOLD_S	COPE: 0
		Total Approved Budge	ets: \$3,363,96	9 DESIG	N: 6 CLC	SEOUT: 2	HOLD:	0
CONSTRU	ICTION		2 Projects					
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	B: Budget Approved	= Baseline Date Final Design	E: = Estimated Bid Date	Notice to Proceed	Substantial Completion
21-098	D: Sarah Rakestraw C: Daniel Dix	Quad Center - Main Lobby, Lighting Upgrades & Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	3/4/21	B: 10/20/21 E: 1/3/22 A: 1/3/22 \$71,813	B: E: A:	B: 2/1/22 E: 2/1/22 A: 2/1/22	B: 3/11/22 E: 3/4/22 A: 3/4/22	B: 5/31/22 E: 5/3/22 A:
Grp: IHC	4/27/22 Daniel Dix	Budget: In budget. Schedule: On schedule Current Task: Ceiling and most lighting replaced, remaining long lead light Next Step: Replace remaining light fixtures upon delivery.	fixtures on order.					
CLOSEOU	IT		2 Projects			· · · ·	D	I.D. /
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	= Baseline Date Final Design	E: = Estimated Bid Date	Notice to Proceed	Substantial Completion
19-476	D: Mary Park C: Tyler Hand	Quad Center - Building Envelope Restoration (Phase II) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/4/19	B: 11/13/19 E: 11/11/19 A: 11/11/19 \$1,315,000	B: E: A:	B: 10/30/20 E: 10/30/20 A: 11/20/20	B: 12/7/20 E: 12/7/20 A: 12/7/20	B: 10/28/21 E: 10/28/21 A: 10/28/21
Grp: CPM	3/23/22 Tyler Hand	Budget: On Budget Schedule: Project complete. Current Task: Awaiting downspout boot. Next Task: Project has been closed out with Rabren.						
21-066	D: Patrick Ledbetter C: Patrick Ledbetter	Samford Hall - Suite 314, New Card Access System For OACP Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/15/21	B: 3/25/21 E: 3/29/21 A: \$4,360	B: E: A:	B: E: 2/22/21 A: 2/22/21	B: 5/1/21 E: 5/4/21 A: 5/4/21	B: 8/2/21 E: 7/21/21 A: 7/21/21
Grp: IHC	1/24/22 Patrick Ledbetter	WPL 1/24/2022 Budget: In Budget Schedule: On Schedule Current Status: Project is substantially complete.						

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Next Step: Replace shop stock material.