denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY

Total Projects: 5
Total Approved Budgets: $340,900

PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-054 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Hemlock Drive - Environmental Remediation Strategies Of Former Rugby Field Landfill** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Status: Design budget routing. Next Step: OA agreement	2/7/22	B: E: 7/13/22 A: $12,500	B: E: A:	B: E: 10/3/22 A:	B: E: 10/28/22 A:	B: E: 12/27/22 A:
22-158 Grp: OUA	D: Benjamin Burmester C: 4/25/22 Benjamin Burmester	**Risk Mgmt & Safety Building - West Side Exterior, Investigate & Resolve Water Intrusion Issues** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: Walked project with maintenance and Krebs on 4/15/22. Current status: Awaiting proposal for survey and design from Krebs Engineering. Next Steps: Budget and Contracts	4/6/22	B: E: A:	B: E: A:	B: E: 9/6/22 A:	B: E: 10/3/22 A:	B: E: 12/1/22 A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-387 Grp: OUA	D: Amy Bingham C: Jonathan Tucker 4/7/22 Amy Bingham	**Parkerson Mill Creek - Streambank Erosion For Tributary South Of Paterson Greenhouses** Status: DESIGN Phase:DESIGN Budget: $275,000 budget approved - R&R funding Schedule: Developing Current task: Requesting Pre-Ap Meeting. LBYD contract routing in AiM. Next step: Survey, permitting process/meetings	8/19/19	B: 11/15/21 E: 11/15/21 A: 11/15/21 $275,000	B: 4/15/22 E: 7/8/22 A:	B: 5/10/22 E: 8/2/22 A:	B: 6/15/22 E: 9/7/22 A:	B: 8/14/22 E: 11/6/22 A:

RISK MANAGEMENT AND SAFETY

Total Projects: 5
Total Approved Budgets: $340,900

PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 1 HOLD: 0

CONSTRUCTION — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-369 Grp: IHC	D: Travis Davis C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Environmental Health & Safety Bldg 1 - Fire Alarm Control Panel Upgrades** Status: BUYOUT Phase:CONSTRUCTION Budget : In Budget Schedule : Schedule (dependent upon equipment delivery) Current Status: I have spoken to the vendor to see exactly what we are lacking to see if we can come up with enough pieces that I may have on hand to finish this order. At this time, I believe it is amber strobes only. Next Step: Get materials delivered to AU.	8/4/20	B: 4/2/21 E: 4/2/21 A: $53,400	B: E: A:	B: 4/3/21 E: 4/3/21 A: 4/3/21	B: 6/1/22 E: 6/1/22 A:	B: 8/1/22 E: 8/1/22 A:

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-224 Grp: MAINT	D: Kenneth Sullins C: Kenneth Sullins	**Pathological Waste Incinerator - Painting Services For Incinerator Unit & Vertical Stack** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/12/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: