denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 8
Total Approved Budgets: $2,556,100

PROGR.: 4 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 4 CLOSEOUT: 0 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-520 Grp: OUA	D: Joel Hunter C: Joel Hunter 7/13/21 Bob Hix	**Facilities Building 3 - Automotive Shop, Relocation Of Hydraulic Lift Pump** Status: ORIG BUDGET APPR Phase:PROGRAMMING Transferred to Joe Hunter. Maintenance will execute project	10/28/19	B: 4/6/21 E: 4/6/21 A: $56,100	B: E: A:	B: 4/13/21 E: 4/13/21 A:	B: 5/7/21 E: 5/7/21 A:	B: 6/6/21 E: 6/6/21 A:
22-068 Grp: OUA	D: Joel Hunter C: Joel Hunter	**Telecomm & ETV Film Lab - Roof Replacement** Status: PROGRAMMING Phase:PROGRAMMING	2/10/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-153 Grp: OUA	D: C:	**Campus Wide - Bollard Improvements** Status: ASSIGN PM Phase:PROGRAMMING	3/30/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-187 Grp: OUA	D: C:	**Samford Park - Sidewalk Replacement** Status: ASSIGN PM Phase:PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN — 4 Projects

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21-212 Grp: OUA	D: George Reese C: Julie Rice 4/18/22 George Reese	**Facilities Management Training Center - New Facility** Status: DESIGN Phase:DESIGN Budget: On budget Schedule: Revising Current Task: Ben Burmester preparing executive design review Next Steps: Confirm scope and develop cost estimates and schedule	5/10/21	B: E: A: $2,500,000	B: E: A:	B: E: 9/29/22 A:	B: E: 10/31/22 A:	B: E: 10/30/23 A:
21-414 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Facilities Mgmt Complex - Master Plan Study** Status: STUDY Phase:DESIGN Schedule: T.B.D. Kickoff meeting with David Bess and Dan Whately. Also held meeting with Justin Sutton and Eric Moore to discuss short-term/long-term goals/needs. Current Task: Inventory & Analysis Next Step: Present study to PDC, get feedback.	8/23/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-529 Grp: OUA	D: Sarah Rakestraw C: 4/25/22 Sarah Rakestraw	**Facilities Building 1 - Flooring Replacement Study** Status: STUDY Phase:DESIGN Budget: No budget - study only - presented three scenarios for phasing and costs Schedule: Study -presented to PDC leadership 04.11 Current Task: pending leadership decision on proceeding Next Steps: review with FM leadership	10/7/21	B: E: 2/8/22 A:	B: E: A:	B: E: A:	B: E: 11/3/21 A:	B: E: 1/2/22 A:
22-180 Grp: OUA	D: Benjamin Burmester C: 4/25/22 Benjamin Burmester	**South Donahue Dr & West Magnolia Ave - Study For Pedestrian Safety Improvements** Status: STUDY Phase:DESIGN Schedule: No schedule at this time. Taking traffic counts week of 4/25/22. Budget: No budget at this time. Current Status: Requested proposal form Kimley Horn. Next Steps: N/A	4/21/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: