denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

ADVANCEMENT

Total Projects: 8
Total Approved Budgets: $567,390

PROGR.: 1 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 3 HOLD: 1

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-315 Grp: OUA	D: David Baker C: 2/11/22 David Baker	**Alumni Center - New Card Access System For All Exterior Doors** Status: PROGRAMMING Phase:PROGRAMMING Schedule: No schedule issues. Budget: No budge issues. Current Status: Scoping. Next Step: Conceptual Estimate. Notes: Completed site walk of exterior doors with Mike McGough from Allegion on 2/3. Expecting proposal by 2/18.	7/8/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-590 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Campus Wide - University Events Campus Map** Status: STUDY Phase:DESIGN Schedule: No schedule at this time. Budget: No budget at this time. Previous Steps: Continue Coordinating with Thina Biblis, Student Affairs and other users to map who manages each space on campus. Current Step: Developing graphics to represent data in AutoCAD 3D Map. Comments: Goal is to have a better understanding on which entity manages space on campus.	11/15/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

ADVANCEMENT

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CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-354 Grp: CPM	D: Sarah Rakestraw C: Tyler Hand 1/31/22 Sarah Rakestraw	**Alumni Center - 1st Floor, Main Reception, Goodwin Room & North Corridor Renovations** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: in progress- estimating reviewing Rabren JOC proposals Schedule: planning for first of the year 2022 Jan-March - on schedule, but need to move forward soon Current task: pending approval of Rabren costs Next steps: finalize project budget and review with client for approval to proceed	7/28/21	B: 4/23/22 E: 4/23/22 A: $126,190	B: E: A:	B: 4/26/22 E: 4/26/22 A:	B: 5/9/22 E: 5/9/22 A:	B: 6/30/22 E: 6/30/22 A:
22-001 Grp: CPM	D: Tyler Hand C: Tyler Hand 1/31/22 Tyler Hand	**Alumni Center - Suite 144, New Storefront Wall System** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Not established Schedule: Not established Current Step: Meeting with client to locate the storefront and scope. Next Step: Create scope and budget. Order storefront.	1/3/22	B: 2/22/22 E: 2/22/22 A: 2/22/22 $15,600	B: E: A:	B: 2/22/22 E: 2/22/22 A: 2/22/22	B: 7/2/22 E: 7/2/22 A:	B: 7/7/22 E: 7/7/22 A:

CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-350 Grp: OUA COVID-19	D: Martha Gentry C:	**COVID-19 FM Task Force - Signage For OCM** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/28/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-229 Grp: IHC	D: Travis Davis C: Patrick Ledbetter 4/18/22 Patrick Ledbetter	**Alumni Center - New Emergency Call Box For Rear Parking Lot** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL 1/24/22 Budget: In Budget Schedule: On Schedule. Current Status: Work is now complete. Currently routing a budget revision for unforeseen conditions. Next Step: Financial Closeout.	5/17/21	B: 8/8/21 E: 8/8/21 A: $19,900	B: E: A:	B: 8/8/21 E: 8/25/21 A: 8/25/21	B: 10/15/21 E: 10/18/21 A: 10/18/21	B: 2/1/22 E: 1/25/22 A: 1/25/22

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CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-240 Grp: CPM	D: Sarah Rakestraw C: Tyler Hand 4/25/22 Sarah Rakestraw	**Alumni Center - Suite 144, Renovations & New Furnishings For SVP Advancement** Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Budget: $5,500 remains Schedule: Complete - pending final FFE install of punch item Current Task: pending one final FFE punch resolution Next Steps: complete and close out	5/21/21	B: 7/6/21 E: 7/6/21 A: 7/6/21 $405,700	B: E: A:	B: 6/30/21 E: 6/30/21 A: 6/30/21	B: 7/12/21 E: 7/12/21 A: 7/12/21	B: 9/14/21 E: 9/14/21 A: 9/14/21

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-182 Grp: OUA	D: Mary Park C: Julie Rice 7/29/21 Mary Park	**Alumni Center - Building Envelope Restoration & Roof Repairs** Status: HOLD Phase:HOLD Per client request (07/29/21), project has been placed on HOLD.	4/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: