denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

HOTEL AT AU AND DIXON CONFERENCE CENTER

Total Projects: 12
Total Approved Budgets: $8,781,800

PROGR.: 4 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 5 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-228 Grp: OUA	D: Carter Miles C: Andrew Spurlin 3/22/22 Carter Miles	**AU Hotel & Dixon Conf Ctr - Boiler Room, Hot Water Storage Tank Replacements** Status: PROGRAMMING Phase:PROGRAMMING Schedule: On Schedule Budget: On budget Current Task: Routing Budget Revision for JOC Contract Next Step: Finalize TO. Schedule work	5/17/21	B: E: A: $214,200	B: E: A:	B: 10/18/21 E: 9/28/21 A:	B: 5/16/22 E: 5/16/22 A: 5/16/22	B: 6/17/22 E: 6/17/22 A:
21-441 Grp: OUA	D: Carter Miles C: Hank Moreman 3/22/22 Carter Miles	**AU Hotel & Dixon Conf Ctr - Replacement Of Air Handling Units 19 & 24** Status: PROGRAMMING Phase:PROGRAMMING Schedule: Developing Budget: On Budget Current Task: Finalize TO. Met with IHC and AMCO on 3/22 to coordinate contractor scope vs IHC. Next Step: External Estimate via AMCO JOC. Review 95%	9/2/21	B: 11/10/21 E: 11/10/21 A: 11/10/21 $490,000	B: E: A:	B: 2/9/22 E: 4/4/22 A:	B: 4/5/22 E: 4/25/22 A:	B: E: 8/8/22 A:
22-058 Grp: OUA	D: Bob Hix C: Andrew Spurlin	**AU Hotel & Dixon Conf Ctr - Lobby & 2nd Floor, Plumbing Repair** Status: PROGRAMMING Phase:PROGRAMMING	2/8/22	B: E: A: $15,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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PROGRAMMING — 4 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-094 Grp: OUA	D: David Baker C: Hank Moreman 3/30/22 David Baker	**AU Hotel & Dixon Conf Ctr - Replace Exterior Light Fixtures** Status: PROGRAMMING Phase:PROGRAMMING Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping Next Step: External Estimate. Notes: Met with requestor on 3/16. Indicated this is a portion of a project with Sarah R. and that she has fixture options selected and has prepped ETI to execute by JOC. Will work with Sarah to complete contract docs.	3/3/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-222 Grp: OUA	D: Amy Bingham C: Andrew Spurlin 4/18/22 Amy Bingham	**AU Hotel & Dixon Conf Ctr - Piccolo Lounge, Renovation & New Furnishings** Status: DESIGN Phase:DESIGN Budget: $300,000 budget signed by client Schedule: Developing - Installation as available (FFE prior to Spring Graduation) Current task: FFE bidding/procurement complete - fabrication in progress. Monitoring lead times to coordinate installation. ETI JOC issued. Reviewing Rabren JOC proposal - challenges finding subcontractors to price the work - evaluating alternates. Next step: Monitor lead times. Monitor Rabren and ETI JOC contracts.	5/12/21	B: 7/20/21 E: 11/17/21 A: 11/17/21 $300,000	B: E: A:	B: 1/18/22 E: 4/15/22 A: 4/15/22	B: 4/21/22 E: 6/28/22 A:	B: 5/5/22 E: 7/12/22 A:
21-607 Grp: OUA	D: Mary Melissa Taddeo C:	**AU Hotel & Dixon Conf Ctr - Coffee Bar Reconfiguration & Pool Replacement Study** Status: STUDY Phase:DESIGN	12/6/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-087 Grp: OUA	D: David Baker C: Andrew Spurlin 4/11/22 David Baker	**AU Hotel & Dixon Conf Ctr - Provide A New Electrical Panel** Status: DESIGN Phase:DESIGN Schedule: No schedule issues. Budget: No budget issues. Current Status: Original Budget Approval. Next Step: Contract Documentation. Notes: Budget forwarded to requestor for review and approval on 3/31.	2/23/22	B: 4/10/22 E: 4/10/22 A:	B: E: A:	B: 4/25/22 E: 4/25/22 A:	B: 5/15/22 E: 5/15/22 A:	B: 7/14/22 E: 7/14/22 A:

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CLOSEOUT

5 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-513 Grp: CPM	D: Amy Bingham C: Andrew Spurlin 4/26/22 Andrew Spurlin	**AU Hotel & Dixon Conf Ctr - Guest Rooms, Interior Refurbishments & Repairs** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT NEXT STEPS: Finalize replacement Klem furniture & wallcovering installation. Scheduled for May 2022.	10/25/19	B: 12/9/19 E: 12/2/19 A: 12/2/19 $6,538,000	B: E: A:	B: 8/13/20 E: 10/6/20 A: 10/6/20	B: 2/3/21 E: 2/3/21 A: 2/3/21	B: 6/25/21 E: 6/25/21 A: 6/25/21
20-046 Grp: CPM	D: Amy Bingham C: Andrew Spurlin 4/8/22 Andrew Spurlin	**AU Hotel & Dixon Conf Ctr - Presidential Suite, Renovations & Refurbishments** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT NEXT STEPS: Final COR work approved, pending material arrival.	1/30/20	B: 3/9/20 E: 2/16/20 A: 2/16/20 $462,000	B: E: A:	B: 7/8/21 E: 7/8/21 A: 7/8/21	B: 7/1/20 E: 7/1/20 A: 7/1/20	B: 9/24/20 E: 9/24/20 A: 9/24/20
21-278 Grp: CPM	D: Amy Bingham C: Andrew Spurlin 4/8/22 Andrew Spurlin	**AU Hotel & Dixon Conf Ctr - Piccolo Lounge & Bar, Repairs & Restoration Efforts** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Current Step: Piccolo & Ariccia renovations for Phase I are complete. Prepare for close after Admin time has hit.	6/15/21	B: 7/9/21 E: 7/9/21 A: 7/9/21 $690,400	B: E: A:	B: 7/10/21 E: 7/9/21 A: 7/9/21	B: 7/19/21 E: 7/19/21 A: 7/19/21	B: 9/3/21 E: 9/3/21 A: 9/3/21
22-056 Grp: CPM	D: Tyler Hand C: Tyler Hand 3/24/22 Tyler Hand	**AU Hotel & Dixon Conf Ctr - 2nd Floor, Water Damage Restoration Services** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget Schedule: On schedule Current Step: Tile approved and to be installed 3/28 Next Step: Complete tile install and closeout	2/8/22	B: 2/24/22 E: 2/24/22 A: 2/24/22 $51,700	B: E: A:	B: 2/24/22 E: 2/24/22 A: 2/24/22	B: 2/7/22 E: 2/7/22 A: 2/7/22	B: 2/26/22 E: 2/26/22 A: 2/26/22

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22-057	D: Hank Moreman C: Joe Moody	**AU Hotel & Dixon Conf Ctr - Lobby, Water Damage Restoration Services** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/8/22	B: E: A: $20,000	B: E: A:	B: 2/10/22 E: 2/10/22 A: 2/10/22	B: 2/10/22 E: 2/4/22 A: 2/4/22	B: 3/15/22 E: 3/4/22 A: 3/4/22
Grp: IHC	3/15/22 Hank Moreman	Both line backups have been addressed. Leaving the project in W/CO until both funding and confirmation of remedy to the issue have been addressed						