denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

ADMINISTRATION

Total Projects: 14
Total Approved Budgets: $3,363,969

PROGR.: 4 **CONSTR.: 2** **HOLD_SCOPE: 0**
DESIGN: 6 **CLOSEOUT: 2** **HOLD: 0**

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-619 Grp: OUA	D: Mary Melissa Taddeo C: Andrew Spurlin 4/27/22 Mary Melissa Taddeo	**Rane Culinary Science Center - Suite 501, Leased Living Unit Build-Out** Status: PROGRAMMING Phase:PROGRAMMING Budget:Under evaluation - Negotiating pricing with Hufham Farris Construction. Schedule: On adjusted schedule - negotiations ongoing - mid-May anticipated NTP. Current Task: Input schedule. Schedule internal and/or stakeholder meetings to discuss pricing. Next Task: DCM final approval received. Proceed with Construction Contract negotiations.	12/14/21	B: E: A: $799,872	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-620 Grp: OUA	D: Mary Melissa Taddeo C: Andrew Spurlin 4/27/22 Mary Melissa Taddeo	**Rane Culinary Science Center - Suite 115, Microbrewery & Taproom Build-Out** Status: PROGRAMMING Phase:PROGRAMMING Budget: Under review - awaiting JOC pricing from Rabren. Schedule: On adjusted schedule. Brief design-team pause in March, due to potential brewing partner visit. Design team has been given green light to proceed as previously directed (no anticipated partner changes). 95% CDs received from AE team 4/22. Current Task: AUFM Bluebeam Review, DCM review, Rabren pricing and coordination meetings. Next Task: JOC task order.	12/14/21	B: E: A: $740,166	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-005 Grp: OUA	D: Travis Davis C: Julie Rice 3/25/22 Travis Davis	**President's Estate - South Lawn, Exterior Lighting & Safety Improvements** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Status: Vendor is searching for AU-preferred arm mast. Next Step: Estimate Construction Cost	1/7/22	B: 5/5/22 E: 5/5/22 A:	B: E: A:	B: 5/6/22 E: 5/6/22 A:	B: 8/24/22 E: 8/24/22 A:	B: 9/3/22 E: 9/3/22 A:

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22-072 Grp: OUA	D: George Reese C: 4/18/22 George Reese	**Samford Hall - Room 107, Wall & Chase Repair Due To Water Damage** Status: PROGRAMMING Phase:PROGRAMMING Budget: Routing TBD Schedule: TBD. Current Status: Design team evaluating repair options. Next Step: Get scope approved and prepare design documents.	2/15/22	B: E: A: $64,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-439 Grp: OUA	D: Mary Stuart Goocher C: 3/31/22 Mary Stuart Goocher	**East Glenn Administrative Complex - HR & Onboarding Workstation Improvements** Status: DESIGN Phase:DESIGN Budget: budget revision routing: Funding for HR Suite modifications- $18,517 total funded by R&R Schedule: OE to install 04.13 Current Task: waiting on install from OE Next Steps: Install with OE	9/1/21	B: E: 9/10/21 A: 9/10/21 $20,518	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-496 Grp: PRSUP	D: Walker Davis C: 3/23/22 Walker Davis	**Pumphrey Avenue Building 2 - New Security Camera System For Loading Dock Area** Status: CONST CONTR Phase:DESIGN Campus Safety has indicated this project is not ready to move forward with a task order.	9/21/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-541 Grp: OUA	D: Nolan Yon C:	**Logicore Building (Huntsville) - Acquisition Study** Status: STUDY Phase:DESIGN	10/13/21	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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21-548 Grp: OUA	D: Mary Park C: Tyler Hand 3/31/22 Mary Park	**President's House & Garage - Chimney Stack Improvements** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: Awaiting approval. Schedule: In development. Current Task: Awaiting budget approval. Next Task: Contractor review and registration.	10/19/21	B: 4/7/22 E: 4/7/22 A: 4/7/22 $51,200	B: E: A:	B: 4/19/22 E: 4/21/22 A:	B: 5/13/22 E: 5/15/22 A:	B: 7/12/22 E: 7/14/22 A:
21-599 Grp: OUA	D: Mary Park C: Cort Fisher 3/31/22 Mary Park	**Terrell Hall - Roof Replacement For Special Events Portion** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: In budget. Schedule: On schedule. Current Task: Awaiting JOC pricing for roof repairs. Next Task: Review JOC pricing for construction contracts.	11/30/21	B: 3/10/22 E: 3/23/22 A: 3/23/22 $100,225	B: E: A:	B: 4/12/22 E: 4/12/22 A:	B: 5/6/22 E: 5/6/22 A:	B: 7/5/22 E: 7/5/22 A:
22-044 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**AU Main Campus - Presidential Events Relocation Study** Status: STUDY Phase:DESIGN Schedule: On schedule. Previous Steps: Kickoff meeting. Establish goals, needs. Current Steps: Provide Special Events on-campus options and off-campus options. Develop shortlist opportunities. Next Steps: Begin tours of available space. Finalize short-term possibility. Propose long-term possibility.	2/2/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-097 Grp: IHC	D: Sarah Rakestraw C: Joe Moody 3/24/22 Sarah Rakestraw	**Quad Center - Main Lobby, New Furnishings** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: $9,926.51 remains Schedule: on schedule -FFE install complete, occupants using space Current Task: All FFE has installed, transferring to IHC for addition of requested floor box electrical and data Next step: IHC complete small request and close	3/4/21	B: 5/10/21 E: 7/9/21 A: 7/9/21 $146,815	B: E: A:	B: 5/11/21 E: 3/24/22 A: 3/24/22	B: 6/5/21 E: 3/24/22 A:	B: 11/24/21 E: 11/23/21 A: 11/23/21

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21-098 Grp: IHC	D: Sarah Rakestraw C: Daniel Dix 4/27/22 Daniel Dix	**Quad Center - Main Lobby, Lighting Upgrades & Improvements** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In budget. Schedule: On schedule Current Task: Ceiling and most lighting replaced, remaining long lead light fixtures on order. Next Step: Replace remaining light fixtures upon delivery.	3/4/21	B: 10/20/21 E: 1/3/22 A: 1/3/22 $71,813	B: E: A:	B: 2/1/22 E: 2/1/22 A: 2/1/22	B: 3/11/22 E: 3/4/22 A: 3/4/22	B: 5/31/22 E: 5/3/22 A:

CLOSEOUT — 2 Projects

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19-476 Grp: CPM	D: Mary Park C: Tyler Hand 3/23/22 Tyler Hand	**Quad Center - Building Envelope Restoration (Phase II)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On Budget Schedule: Project complete. Current Task: Awaiting downspout boot. Next Task: Project has been closed out with Rabren.	10/4/19	B: 11/13/19 E: 11/11/19 A: 11/11/19 $1,315,000	B: E: A:	B: 10/30/20 E: 10/30/20 A: 11/20/20	B: 12/7/20 E: 12/7/20 A: 12/7/20	B: 10/28/21 E: 10/28/21 A: 10/28/21
21-066 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter 1/24/22 Patrick Ledbetter	**Samford Hall - Suite 314, New Card Access System For OACP** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL 1/24/2022 Budget: In Budget Schedule: On Schedule Current Status: Project is substantially complete. Next Step: Replace shop stock material.	2/15/21	B: 3/25/21 E: 3/29/21 A: $4,360	B: E: A:	B: E: 2/22/21 A: 2/22/21	B: 5/1/21 E: 5/4/21 A: 5/4/21	B: 8/2/21 E: 7/21/21 A: 7/21/21