denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

OFFICE OF INFORMATION TECHNOLOGY (OIT)

Total Projects: 7
Total Approved Budgets: $1,196,275

PROGR.: 1 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 0 HOLD: 1

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-501 Grp: OUA	D: David Baker C: David Baker 4/7/22 David Baker	**Telecom Tower Site - AT&T Shelter Expansion & New Emergency Generator** Status: PROGRAMMING Phase:PROGRAMMING Schedule: No schedule issues. Budget: No budge issues. Current Status: Original Budget Approval. Next Step: Design. Notes: Expecting funds transfer from AT&T in April. Generator expected to arrive in late May. Utilities is preparing for meter installation and locating.	9/22/21	B: 2/9/22 E: 2/9/22 A: 2/9/22	B: E: A:	B: 4/8/22 E: 4/8/22 A:	B: 4/13/22 E: 4/13/22 A:	B: 8/11/22 E: 8/11/22 A:

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-208 Grp: OUA	D: Benjamin Burmester C: Julie Rice 4/25/22 Benjamin Burmester	**Telecom Tower Building New Bollards** Status: DESIGN Phase:DESIGN Schedule: No schedule. Scoping review complete with OIT/Utilities Budget: In development Current Status: Awaiting survey and design proposal from Krebs. Next Steps: N/A	5/10/21	B: E: 9/1/21 A:	B: E: A:	B: E: 7/11/22 A:	B: E: 8/8/22 A:	B: E: 10/6/22 A:
21-238 Grp: OUA	D: David Baker C: Hank Moreman 4/7/22 David Baker	**Haley Center - Rm 1424, New UPS System & Emergency Generator For OIT Switchroom** Status: DESIGN Phase:DESIGN Schedule: No schedule issues. Budget: No budge issues. Current Status: Engineering Design. Next Step: Construction Document Review Notes: After review and discussion with Maintenance and Utilities at Project Strategy, it was decided to make a revision with the emergency generator, changing it from diesel to natural gas. Mills Conoly is modifying the drawing package accordingly.	5/21/21	B: 8/14/21 E: 9/30/21 A: 9/30/21 $730,007	B: E: A:	B: 5/21/22 E: 5/21/22 A:	B: 5/26/22 E: 5/26/22 A:	B: 11/22/22 E: 11/22/22 A:

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PROGR.: 1 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 0 HOLD: 1

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-509 Grp: OUA	D: Mary Park C: Mary Park 3/31/22 Mary Park	**OIT Building - Building Envelope, Investigate & Resolve Water Intrusion Issues** Status: STUDY Phase:DESIGN Budget: In budget. Schedule: On schedule. Current Task: Investigation and temporary repairs completed on 03/22/22. Currently monitoring leaks at repair site. Next Task: Review report.	9/24/21	B: 2/6/22 E: 2/10/22 A: 2/10/22 $20,000	B: E: A:	B: 3/24/22 E: 3/24/22 A: 3/24/22	B: 3/14/22 E: 3/22/22 A: 3/22/22	B: 6/17/22 E: 3/31/22 A: 3/31/22

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-203 Grp: CPM	D: Travis Davis C: Travis Davis 3/25/22 Travis Davis	**OIT - Fiber Optic Network Backbone From Auburn Research Park To Wire Road** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Fees-Only Budget approved Schedule: On Schedule Current Status: Construction. HDD is directional boring. Next Step: Coordinate bore path at Equestrian.	5/19/20	B: 8/23/21 E: 8/23/21 A: 8/23/21 $367,468	B: E: A:	B: 12/30/21 E: 12/30/21 A: 12/30/21	B: 2/17/22 E: 3/1/22 A: 3/1/22	B: 4/18/22 E: 7/1/22 A:
21-519 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter 4/18/22 Patrick Ledbetter	**Various Buildings - IHC Electrical Support Of OIT Audio-Visual Installations For FY22** Status: CONSTRUCTION Phase:CONSTRUCTION WPL Budget: In Budget Schedule: On Schedule. Current Status: We are currently working in the Chemistry Building Next step: Moving Lowder Hall	10/1/21	B: E: A: $25,000	B: E: A:	B: E: 10/7/21 A: 10/7/21	B: E: 10/7/21 A: 10/7/21	B: 9/30/22 E: 9/30/22 A:

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PROGR.: 1	CONSTR.: 2	HOLD_SCOPE: 0
DESIGN: 3	CLOSEOUT: 0	HOLD: 1

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-080 Grp: OUA	D: Travis Davis C: Travis Davis 3/25/22 Travis Davis	**Campus Wide - Verizon Wireless Small Cell Network Installations For FY20** Status: HOLD Phase:HOLD Budget: On budget. Schedule: TBD Current Task: SMW to complete design. Next Step: AU internal review of design	2/14/20	B: 6/2/20 E: 6/2/20 A: 6/2/20 $53,800	B: E: A:	B: E: A:	B: 7/27/20 E: 7/27/20 A: 7/27/20	B: 1/13/21 E: 1/13/21 A: 1/13/21