denotes "Client Priority Projects"

AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase) - Athletics

Athletics Capital Projects

Total Projects: 14 | PROGR.: 2 | CONSTR.: 4 | HOLD_SCOPE: 0

Total Approved Budgets: $103,830,302 | DESIGN: 5 | CLOSEOUT: 2 | HOLD: 1

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-614 Grp: OUA	D: Sarah Rakestraw C: Joshua Conradson 4/25/22 Sarah Rakestraw	Athletic Complex - Building Wide Renovations Status: PROGRAMMING Phase: PROGRAMMING BUDGET: N/A SCHEDULE: Ongoing study - no schedule yet from Athletics BOT status CURRENT TASK: NEXT STEPS: Pending Athletics approval and readiness to proceed	12/10/21	B: E: A:	B: E: A:	B: E: 2/16/23 A:	B: E: 3/20/23 A:	B: E: 1/1/24 A:
22-041 Grp: OUA	D: Benjamin Burmester C: Joshua Conradson 4/25/22 Benjamin Burmester	Neville Arena - New Practice Gym & Team Support Space Renovations Status: PROGRAMMING Phase: PROGRAMMING Budget: TBD Schedule: TBD Current status: Architect approved at the April 2022 BOT Meeting. Next Steps: Awaiting guidance from Athletics confirming scope.	2/1/22	B: E: A:	B: E: A:	B: 3/23/23 E: 3/23/23 A:	B: 4/16/23 E: 4/16/23 A:	B: 2/10/24 E: 2/10/24 A:

DESIGN — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-389 Grp: OUA	D: Amy Bingham C: Nicholas Nowlin 4/18/22 Amy Bingham	Jordan-Hare Stadium - Wi-Fi System Replacement Status: DESIGN Phase: DESIGN Budget: Athletics approved $3,860,000 Design/Procurement Budget. (Athletics advised initial estimates are $7M for Construction.) Schedule: Developing - evaluating scope, lead times, approvals to confirm execution schedule Current task: LBYD + RF design progress set received 4/15/22 - design review in progress. Consultants on site 4/18/22 - 4/20/22. Resolve Procurement/Storage details. Execution/phasing evaluation - evaluating fiber needs. A-E design. Next step: Design reviews	8/18/20	B: 12/30/21 E: 9/13/21 A: 9/13/21 $3,860,000	B: E: A:	B: 4/5/22 E: 9/8/22 A:	B: 4/30/22 E: 11/27/22 A:	B: 7/29/22 E: 4/7/23 A:

Athletics Capital Projects

Total Projects: 14
Total Approved Budgets: $103,830,302

PROGR.: 2 CONSTR.: 4 HOLD_SCOPE: 0
DESIGN: 5 CLOSEOUT: 2 HOLD: 1

DESIGN — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-328 Grp: OUA	D: Benjamin Burmester C: Julie Rice 4/25/22 Benjamin Burmester	**AU Equestrian Center - Pave Access Road, Parking Lot & Other Grounds Improvements** Status: DESIGN Phase: DESIGN Schedule: TBD. From discussion with Athletics, this project may become 3rd Party Budget: Fees only budget in development to support 3rd Party project. Current Status: Waiting for design submittal from Athletics. Next Steps: N/A.	7/14/21	B: E: A:	B: E: A:	B: 5/3/22 E: 5/3/22 A:	B: 5/23/22 E: 5/23/22 A:	B: 7/21/22 E: 7/21/22 A:
21-378 Grp: OUA	D: Amy Bingham C: Julie Rice 4/18/22 Amy Bingham	Plainsman Park - Player Development Center (Phase II) Status: DESIGN Phase: DESIGN Budget: $197,000 budget approved by Athletics Schedule: Developing - targeting Schematic design through May 2022. Current task: SD preliminary review meeting 4/14/22. Survey. Schematic design due 4/28/22 - review with Athletics. Next step: Complete Schematic Design estimates.	8/4/21	B: 1/24/22 E: 12/14/21 A: 12/14/21 $197,000	B: E: A:	B: 1/24/23 E: 2/7/23 A:	B: 2/10/23 E: 5/13/23 A:	B: 12/7/23 E: 5/7/24 A:
21-380 Grp: OUA	D: Amy Bingham C: Julie Rice 4/18/22 Amy Bingham	McWhorter Center - Gymnastics & Softball Team Area Renovations Status: DESIGN Phase: DESIGN Budget: $245,930 Design Fees budget approved by Athletics. Schedule: TBD Current Task: Design Review of DD Documents. Develop locker programming from both teams. Internal and 3rd party estimate requested. Review Bluebeam comments. . Next Steps: Evaluate Budget/Scope/Schedule/Contract evaluations.	8/4/21	B: 1/18/22 E: 1/18/22 A: 1/18/22 $245,930	B: E: A:	B: 2/7/23 E: 2/7/23 A:	B: 5/28/23 E: 5/28/23 A:	B: 11/24/23 E: 11/24/23 A:
21-394 Grp: OUA	D: Amy Bingham C: Julie Rice 4/18/22 Amy Bingham	Key Golf Teaching Facility - Programming Study For New Player Development Facility Status: STUDY Phase: DESIGN Budget: $21,000 Athletics approved budget for STUDY Schedule: Study complete November 2021 Current task:. Presented study findings, recommendations and estimates - Study complete. Next step: Client/Athletics to evaluate study and initiate project if desired	8/12/21	B: 9/24/21 E: 9/24/21 A: 9/24/21 $21,000	B: E: A:	B: 3/30/23 E: 3/30/23 A:	B: 4/24/23 E: 4/24/23 A:	B: 11/20/23 E: 11/20/23 A:

Athletics Capital Projects

Total Projects: 14
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PROGR.: 2 CONSTR.: 4 HOLD_SCOPE: 0
DESIGN: 5 CLOSEOUT: 2 HOLD: 1

CONSTRUCTION — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-441	D: Benjamin Burmester C: David Johnson	**Football Performance Center - New Facility** Status: CONSTRUCTION Phase: CONSTRUCTION	9/17/19	B: E: A: $91,900,000	B: E: 12/28/20 A:	B: 2/9/21 E: 2/18/21 A: 2/18/21	B: 3/8/21 E: 3/8/21 A: 3/8/21	B: 9/29/22 E: 9/29/22 A:
Grp: CPM	3/21/22 David Johnson	Schedule: On Schedule. Budget: Project Within Budget Current Task: Area A - Framing and drywall ongoing. Area B -Intumescent painting of structural steel. Area C - Indoor Practice Facility - Roofing Complete. Turf subgrade underway. Next Steps: Area A: Begin overhead inspections. Area B: Above Ceiling MEP Rough in. Area C: Above ceiling MEP Rough In.						
21-379	D: Amy Bingham C: Joshua Conradson	Auburn Arena - Women's Basketball Locker Room Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	8/4/21	B: 11/26/21 E: 12/12/21 A: 12/12/21 $3,000,000	B: E: A:	B: 3/3/22 E: 3/17/22 A: 3/17/22	B: 4/5/22 E: 4/5/22 A: 4/5/22	B: 10/1/22 E: 10/1/22 A:
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: On schedule. Current task: Demo well underway and submission of submittals and material procurement ongoing. Next step: Complete demo and buy out of materials. Begin under slab rough-in.						
21-577	D: Sarah Rakestraw C: Cort Fisher	Auburn Arena - Suite 1425, New Wall Coverings For WBB Office Areas Status: CONSTRUCTION Phase: CONSTRUCTION	11/8/21	B: 12/3/21 E: 11/21/21 A: $15,530	B: E: A:	B: E: 12/17/21 A: 12/17/21	B: 2/7/22 E: 2/7/22 A: 2/7/22	B: 4/8/22 E: 4/8/22 A:
Grp: CPM	4/28/22 Cort Fisher	Budget: On budget. Schedule: Work complete 4/22 Current Task: Need closing documents and final pay app. Next Task: Closeout/Warranty						
22-040	D: David Bess C: David Johnson	**Football Performance Center - New Furnishings & Equipment** Status: CONSTRUCTION Phase: CONSTRUCTION	1/31/22	B: E: A: $335,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	3/21/22 David Johnson	coordinating with 19-441.						

Athletics Capital Projects

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PROGR.: 2 CONSTR.: 4 HOLD_SCOPE: 0
DESIGN: 5 CLOSEOUT: 2 HOLD: 1

CLOSEOUT — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-483 Grp: CPM	D: Gregory Forthofer C: David Johnson 3/21/22 David Johnson	Plainsman Park - Relocation Of Existing Utilities Adjacent To Right Field Fence Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Coordinating with Russo to raise manhole lid and coat manhole	10/24/18	B: 12/6/18 E: 12/6/18 A: $1,587,842	B: E: 3/12/19 A:	B: 8/6/19 E: 8/6/19 A: 8/6/19	B: 9/30/19 E: 9/30/19 A: 9/30/19	B: 2/27/20 E: 2/27/20 A: 2/27/20
20-158 Grp: CPM	D: Amy Bingham C: David Baker 2/22/22 David Baker	Auburn Arena - Main Court & Seating Bowl, AV Equipment Replacements Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT Budget: No budget issues. Schedule: Construction complete. Current status: Warranty Closeout Next step: Financial Closeout. Comments: Waiting for updated final invoice from contractor. After receipt and payment, project will be submitted for closeout.	4/14/20	B: 4/21/20 E: 4/17/20 A: 4/17/20 $2,550,000	B: E: A:	B: 4/15/20 E: 4/15/20 A: 4/15/20	B: 7/7/20 E: 6/23/20 A: 6/23/20	B: 7/31/20 E: 8/14/20 A: 8/14/20

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-118 Grp: OUA	D: Gregory Forthofer C: Nicholas Nowlin 5/10/19 Gregory Forthofer	Jordan-Hare Stadium - ADA Accessibility Study Status: HOLD Phase: HOLD Budget: Fees only budget approved Schedule: Pending response from OCR Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required	3/28/17	B: E: A: $118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

Total Projects: 34
Total Approved Budgets: $6,106,107

PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

PROGRAMMING — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-141 Grp: IHC	D: Hank Moreman C: Ja'Vone Dixon 3/25/22 Cort Fisher	Martin Aquatics Ctr - Instructional Pool, Door Frame Repairs & Replacements Status: BUYOUT Phase: PROGRAMMING Budget: In budget. Schedule: On schedule. Current Task: Material procurement in process. Next Step: Schedule field crews upon material delivery.	3/30/21	B: 5/7/21 E: 5/3/21 A: $59,400	B: E: A:	B: E: 9/28/21 A: 9/28/21	B: E: 9/1/22 A:	B: E: 10/17/22 A:
22-031 Grp: OUA	D: David Baker C: Nicholas Nowlin 4/11/22 David Baker	**Jordan-Hare Stadium - East Suites, Interior Lighting Upgrades** Status: PROGRAMMING Phase: PROGRAMMING Schedule: No schedule issues. Budget: No budget issues. Current Status: External Estimate. Next Step: Original Budget Approval. Notes: Mock up of suite is scheduled to begin 4/12. Overall estimate will be determined upon completion.	1/25/22	B: 5/24/22 E: 5/24/22 A:	B: E: A:	B: 6/14/22 E: 6/14/22 A:	B: 6/30/22 E: 6/30/22 A:	B: 10/24/22 E: 10/24/22 A:
22-052 Grp: OUA	D: Amy Bingham C: Joshua Conradson 4/18/22 Amy Bingham	Jordan Hare Stadium - East Elevator Lobby Canopy Study Status: PROGRAMMING Phase: PROGRAMMING Budget: $12,500 concept budget approved by Athletics. Schedule: Developing Current task: Contract to SNA executed. Next step: Kick Off meeting.	2/4/22	B: 2/13/22 E: 2/11/22 A: 2/11/22 $12,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-079 Grp: OUA	D: Amy Bingham C: Joshua Conradson 4/18/22 Amy Bingham	McWhorter Center - Mechanical, Fire, & BAS Systems Upgrade Status: PROGRAMMING Phase: PROGRAMMING Budget: Developing Schedule: Developing Current task: Evaluating scope and how to coordinate two projects/budgets. Next step: Developing	2/17/22	B: 7/1/22 E: 7/1/22 A:	B: E: A:	B: 9/29/22 E: 9/29/22 A:	B: 12/18/22 E: 12/18/22 A:	B: 6/16/23 E: 6/16/23 A:
22-130 Grp: OUA	D: Contina Mccall C: 4/13/22 Contina Mccall	Martin Aquatics Ctr - Swimming & Diving Locker & Team Rooms, Renovations (Phase II) Status: PROGRAMMING Phase: PROGRAMMING Budget: No budget developed. Schedule: No schedule developed. Current Task: Requesting proposal from consultant. Next Step: Route AE contract for conceptual design services.	3/21/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

Total Projects: 34
Total Approved Budgets: $6,106,107

PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

PROGRAMMING — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-132 Grp: OUA	D: David Baker C: 3/30/22 David Baker	Athletics Complex - Front Entrance, Install ADA Accessible Door Status: PROGRAMMING Phase: PROGRAMMING Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping. Next Step: External Estimating. Notes: Requestor prefers right side door but field measurement shows 31" actual opening. May have to use left side double door because of clearance issue. Will verify requirements with Chris Murphy. Met with PCI on 3/30 for site evaluation. PCI will provide hardware estimate, ETI will provide raceway estimate. Planning to execute by UP and JOC Task Order, respectively.	3/22/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-140 Grp: OUA	D: Amy Bingham C: 4/18/22 Amy Bingham	Plainsman Park Rehab Center - Parking Lot Entrance Improvements Status: PROGRAMMING Phase: PROGRAMMING Budget: Developing Schedule:Developing Current Task: Scoping meeting 4/7/22. obtain survey proposal. Budget to client. Next Steps: Project evaluation following survey.	3/24/22	B: 5/9/22 E: 5/9/22 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-162 Grp: MAINT	D: Perry Wood C: Perry Wood	Martin Aquatics Ctr - Locker Rooms 135, 235, & 236, AHU Replacement Status: BUDGET/CONTRACT Phase: PROGRAMMING	4/7/22	B: E: A: $32,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-171 Grp: OUA	D: David Baker C: 4/25/22 David Baker	Hutsell-Rosen Track - Install LED Lighting Status: PROGRAMMING Phase: PROGRAMMING Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping. Next Step: Fees Only Budget Approval. Notes: Received information prepared by Musco Lighting from requestor on 1/19.	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

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PROGRAMMING — 13 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-189 Grp: OUA	D: Mary Park C:	Plainsman Park - EFIS Cladding Repairs Adjacent To Press Box Area (Phase II) Status: PROGRAMMING Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-190 Grp: OUA	D: C:	Martin Aquatics Ctr - Training Rooms, Renovations Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-191 Grp: OUA	D: C:	Jordan-Hare Stadium - Field Renovation Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-192 Grp: OUA	D: C:	Plainsman Park - Structural Review & Repairs Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

DESIGN — 9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-245 Grp: PRSUP	D: Walker Davis C: Walker Davis 6/25/21 Amy Bingham	Plainsman Park - Rm 140 (Weight Room), New Rubber Flooring System Status: DESIGN Phase: DESIGN Budget: $57,356 budget submitted to Athletics for funding approval Schedule:12 week lead time for flooring - anticipating September 2021 installation Current task: Scope complete. Rabren JOC estimate with AU Estimating for review. Original budget routing in AiM. Next step: Budget Approval Process. Issue LOI to Rabren to begin procurement of flooring material.	5/28/21	B: 6/27/21 E: 6/29/21 A:	B: E: A:	B: 7/5/21 E: 7/7/21 A:	B: 7/20/21 E: 7/22/21 A:	B: 9/18/21 E: 9/20/21 A:
22-002 Grp: OUA	D: Amy Bingham C: Nicholas Nowlin 4/18/22 Amy Bingham	Jordan-Hare Stadium - Structural Modification Study For Flatbed Trailer Access Status: DESIGN Phase: DESIGN Budget: $136,850 budget approved by Athletics. Schedule: Developing - following 2022 football season Current task: IDIQ contract to LBYD. Athletics reviewing seat reduction approvals. LBYD preparing design documents for review Next steps: LPW process.	1/5/22	B: 2/2/22 E: 2/2/22 A: 2/2/22 $136,850	B: E: A:	B: 8/18/22 E: 8/18/22 A:	B: 12/6/22 E: 12/6/22 A:	B: 3/6/23 E: 3/6/23 A:
22-016 Grp: OUA	D: Amy Bingham C: Nicholas Nowlin 4/18/22 Amy Bingham	Jordan-Hare Stadium - East Elevator Lobby Renovations Status: DESIGN Phase: DESIGN Budget: $19,500 budget approved by Athletics. Schedule: Developing - Client requested execution prior to 2022 season Current task: Pre-Bid meeting held 4/12/22. Design Review in progress. Pre- Qualification in progress Next step: Estimating verification, route construction budget	1/18/22	B: 2/11/22 E: 2/8/22 A: 2/8/22 $320,000	B: E: A:	B: 4/21/22 E: 4/26/22 A: 4/26/22	B: 5/11/22 E: 6/1/22 A:	B: 7/25/22 E: 7/31/22 A:
22-032 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	Moore Softball Complex - Dugouts, Drainage & Stormwater Runoff Improvements Status: DESIGN Phase: DESIGN Budget: TBD Schedule: Start construction after softball season Current Status: Budget is in place and phase I design complete and advertising. Phase II is now being considered by Athletics. Next Step :Bid	1/25/22	B: E: 2/23/22 A: $297,400	B: E: A:	B: 5/10/22 E: 5/10/22 A:	B: E: 6/3/22 A:	B: 10/11/22 E: 10/11/22 A:
22-055 Grp: OUA	D: Mary Melissa Taddeo C:	Athletics Complex - Infrastructure & Building Systems Condition Study Status: STUDY Phase: DESIGN	2/7/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

Total Projects: 34
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PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

DESIGN — 9 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-109 Grp: PRSUP	D: Walker Davis C:	Moore Field & Softball Complex - Update Outfield Padding Graphics Status: CONST CONTR Phase: DESIGN	3/9/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/23/22 Walker Davis	Contract sent to contractor on 03.10.2022. Waiting on contractor to return executed contract.						
22-146 Grp: PRSUP	D: Walker Davis C:	Athletic Fields - Annual Sod Replacements For 2022-2023 Status: CONST CONTR Phase: DESIGN	3/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-150 Grp: PRSUP	D: Walker Davis C:	Jordan-Hare Stadium - Gate 20, Provide Power To Mobile Office Unit Status: CONST CONTR Phase: DESIGN	3/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-168 Grp: PRSUP	D: Walker Davis C:	Neville Arena - Level 3 Terrace, Install New Carpet Status: CONST CONTR Phase: DESIGN	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

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PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
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CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-349 Grp: IHC	D: Travis Davis C: Patrick Ledbetter	Martin Aquatics Ctr - Fire Alarm System Replacement Status: BUYOUT Phase: CONSTRUCTION	7/23/21	B: E: A: $225,000	B: E: A:	B: 2/11/22 E: 2/11/22 A: 2/11/22	B: 3/25/22 E: 10/1/22 A:	B: 5/23/22 E: 1/1/23 A:
	4/13/22 Patrick Ledbetter	WPL Current Status: Fire alarm equipment is now on order. Next Step: Establish lead time and possible delivery dates.						
21-383 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter	Athletic Complex - 2nd Level, Card Access System For Exterior Door To Parking Facility Status: BUYOUT Phase: CONSTRUCTION	8/5/21	B: E: A:	B: E: A:	B: E: 8/9/21 A: 8/9/21	B: E: 5/1/22 A:	B: E: 7/1/22 A:
	4/13/22 Patrick Ledbetter	WPL We are currently awaiting the mobile credentialing project work to begin in May in order to provide a more accurate budget to the client for the newly requested work.						
21-512 Grp: CPM	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Restoration & Maintenance For 2021-22 Status: CONSTRUCTION Phase: CONSTRUCTION	9/29/21	B: 11/6/21 E: 11/30/21 A: 11/30/21 $3,325,000	B: E: A:	B: 3/1/22 E: 2/17/22 A: 2/17/22	B: 4/6/22 E: 4/6/22 A:	B: 8/12/22 E: 8/12/22 A:
	4/25/22 Nicholas Nowlin	Budget: In budget Schedule: NTP 4.11.22; SC 4.12.22; On Schedule Current task: Finalize removing bleachers. Begin removing existing coatings 4.25.22. Continue with submittals. Next step: Bleachers are scheduled to ship 5.16.22. Coatings removal will take (2) weeks. Caulking and control joints to begin and continue through the month of May.						
21-578 Grp: CPM	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Structural Review & Repairs For 2021-22 Status: CONSTRUCTION Phase: CONSTRUCTION	11/8/21	B: 11/23/21 E: 11/23/21 A: 11/23/21 $72,450	B: E: A:	B: 4/5/22 E: 3/15/22 A: 3/15/22	B: 4/18/22 E: 4/18/22 A: 4/18/22	B: 6/16/22 E: 6/16/22 A:
	4/25/22 Nicholas Nowlin	Budget: In Budget Schedule: NTP 4.18.22; SC 6.16.22; On Schedule Current task: Completed preconstruction meeting. Mobilize contractor 4.18.22 Next step: Coordinate dates for scope under coatings project. Finalize mobilization. Schedule sika rep and begin prepping for structural patching.						

Athletics Facilities And Ops

Total Projects: 34
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PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-039 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	AU Equestrian Center - Williams Family Barn, Door Replacement & New Access System Status: BUYOUT Phase: CONSTRUCTION WPL Current Status: Currently working on SPW for doors and hardware. (was originally bid materials only) Next Step: Get equipment on order.	1/27/22	B: E: A: $31,500	B: E: A:	B: E: 1/31/22 A: 1/31/22	B: E: A:	B: E: A:

CLOSEOUT — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-090 Grp: CPM	D: Carter Miles C: Nicholas Nowlin 4/29/22 Nicholas Nowlin	Jordan-Hare Stadium - West-Side Elevators, Modernization & Upgrades Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Conducting completion walk of punch list 5.5.22. Finalize closeouts and final pay app then financial closeout.	2/19/20	B: 3/30/20 E: 3/30/20 A: $845,357	B: E: A:	B: E: 2/11/21 A: 2/11/21	B: 12/6/21 E: 12/6/21 A: 12/6/21	B: 3/28/22 E: 3/28/22 A: 3/28/22
21-132 Grp: OUA	D: David Bess C: David Bess 10/29/21 David Bess	Plainsman Park - Distributed Sound System For Noise Mitigation At Leach Science Center Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: On Budget Schedule: On schedule Current Task: ETI is pricing documents and Daktronics is in the process of procuring equipment. Next Steps: Request construction proposals week of Oct 18 and Start installation after Nov 8	3/23/21	B: E: A: $245,000	B: E: A:	B: 10/4/21 E: 11/5/21 A: 11/5/21	B: E: 11/22/21 A: 11/22/21	B: E: 1/7/22 A: 1/7/22
21-145 Grp: CPM	D: Mary Park C: David Johnson 3/21/22 David Johnson	Plainsman Park - Structural Repairs Of The Field-Level Brick Walls Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Project Complete. Awaiting Closeouts.	3/31/21	B: 4/28/21 E: 4/28/21 A: $67,255	B: E: A:	B: 6/11/21 E: 6/11/21 A: 6/11/21	B: 7/26/21 E: 7/26/21 A: 7/26/21	B: 10/9/21 E: 8/25/21 A: 8/25/21

Athletics Facilities And Ops

Total Projects: 34
Total Approved Budgets: $6,106,107

PROGR.: 13 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 9 CLOSEOUT: 6 HOLD: 1

CLOSEOUT — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-263 Grp: CPM	D: Amy Bingham C: David Johnson 3/21/22 David Johnson	Plainsman Park - Decorative Perimeter Fence Painting Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: In Budget Schedule: Project Complete Current task: Brick Cleaning Complete. Next step: Warranty and Closeout.	6/7/21	B: 7/10/21 E: 7/12/21 A: 7/12/21 $150,000	B: E: A:	B: 9/24/21 E: 9/28/21 A: 9/28/21	B: 11/1/21 E: 11/1/21 A: 11/1/21	B: 1/30/22 E: 1/30/22 A: 2/21/22
21-313 Grp: CPM	D: Amy Bingham C: Tyler Hand 3/23/22 Tyler Hand	Plainsman Park - Right-Center Outfield Seating Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: In Budget Schedule: On schedule Current task: Set last load of slate week of 3/21/22. Next step: Complete work and begin closeout.	7/7/21	B: 8/16/21 E: 9/6/21 A: 9/6/21 $92,000	B: E: A:	B: 11/18/21 E: 12/6/21 A: 12/6/21	B: 12/15/21 E: 12/15/21 A: 12/15/21	B: 2/23/22 E: 2/23/22 A: 2/23/22
21-374 Grp: CPM	D: Amy Bingham C: Joshua Conradson 4/18/22 Joshua Conradson	Key Golf Teaching Facility - Driving Range, Sinkhole Repairs Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: In budget. Schedule: Project is substantially complete. Current task: Finalizing invoices. Next step: Financial Closeout.	8/4/21	B: 8/13/21 E: 8/13/21 A: 8/13/21 $194,145	B: E: A:	B: 12/23/21 E: 12/2/21 A: 12/2/21	B: 1/17/22 E: 1/17/22 A: 1/17/22	B: 3/17/22 E: 3/21/22 A: 3/21/22

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-549 Grp: IHC	D: Hank Moreman C: Joe Moody 1/25/22 Joe Moody	Plainsman Park - Rm 140 (Weight Room), Door Modifications & New Access System Status: HOLD Phase: HOLD Determining the extent of work required to create a budget.	10/19/21	B: E: A:	B: E: A:	B: E: 10/25/21 A: 10/25/21	B: E: 10/25/21 A:	B: E: 10/25/21 A: