denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE

Total Projects: 113
Total Approved Budgets: $70,604,313

PROGR.: 20 CONSTR.: 31 HOLD_SCOPE: 0
DESIGN: 37 CLOSEOUT: 17 HOLD: 8

PROGRAMMING — 20 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-286 Grp: OUA COVID-19	D: Bob Hix C:	**COVID-19 FM Task Force - Bldg Systems, HVAC Control Sequence & Air Quality Improvements** Status: SCOPING Phase:PROGRAMMING	6/29/20	B: 8/7/20 E: 8/7/20 A: $91,325	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-294 Grp: OUA COVID-19	D: Bob Hix C:	**COVID-19 FM Task Force - Bldg Systems, Evaluate For Increased Air Quality** Status: SCOPING Phase:PROGRAMMING	6/29/20	B: E: A: $287,170	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-332 Grp: MAINT	D: Bruce Arnold C: Bruce Arnold	**Campus Wide - Access Control Consulting Services For 2020-21** Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/21/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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20-506 Grp: UTIL	D: Scott Mcclure C: Scott Mcclure	**Robins & Morton Construction Field Lab - Electric Power Distribution Improvements** Status: SCOPING Phase:PROGRAMMING	11/9/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-176 Grp: MAINT	D: Eric Moore C: Eric Moore	**Campus Wide - Key Management System Upgrades (Phase I)** Status: BUDGET/CONTRACT Phase:PROGRAMMING	4/15/21	B: E: A: $315,937	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-376 Grp: OUA	D: David Robison C:	**Campus Wide - Development Of GIS-Based Land Assignment Map** Status: PROGRAMMING Phase:PROGRAMMING	8/4/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/25/22 David Robison	Have developed a prototype of this layer in ArcGIS. Need to know who would approve such a document.						
21-443 Grp: OUA	D: Carter Miles C: Nicholas Nowlin	**Parker Hall - Mechanical Rm, Boiler Replacement** Status: PROGRAMMING Phase:PROGRAMMING	9/2/21	B: 9/30/21 E: 11/5/21 A: $350,000	B: E: A:	B: E: 4/10/22 A:	B: E: 4/20/22 A:	B: E: 5/11/22 A:
	3/22/22 Carter Miles	Schedule: Developing based on equipment lead times Budget: Approved Current Task: Finalize design. JOC Estimate Next Step: Route TO						
21-455 Grp: OUA	D: Benjamin Burmester C: Julie Rice	**M.W. Smith Hall - Site Grading & Drainage Improvements On South Side** Status: PROGRAMMING Phase:PROGRAMMING	9/3/21	B: 3/4/22 E: 3/4/22 A:	B: E: A:	B: 5/30/22 E: 9/13/22 A:	B: 6/24/22 E: 12/5/22 A:	B: 8/23/22 E: 1/18/23 A:
	4/25/22 Benjamin Burmester	Budget: In development. Schedule: Anticipate work beginning following football season. Current: Awaiting proposal from Krebs Engineering Next Step: Original budget and consultant contract						

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21-485 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey 10/22/21 Malcolm Dailey	**Utilities - Additional Segmenting Valves For The Domestic Water System** Status: BUDGET/CONTRACT Phase:PROGRAMMING Developing scope of valve replacement and determining estimate	9/14/21	B: E: A: $30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-491 Grp: OUA	D: Bob Hix C: Joshua Conradson 11/9/21 Rob Engle	**Ag Hill - Steam Vault & Distribution System Improvements** Status: PROGRAMMING Phase:PROGRAMMING 11/3/2021 - Met with Bob Hix and Jeff Brown with CHB Mechanical about the scope of the project. Updated Box folder with information useful to project.	9/16/21	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-523 Grp: LANDS	D: Justin Sutton C: Justin Sutton	**Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY22** Status: SCOPING Phase:PROGRAMMING	10/5/21	B: E: A: $200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-563 Grp: MAINT	D: Joel Hunter C: Joel Hunter	**Campus Wide - Brick & Joint Repointing Services** Status: SCOPING Phase:PROGRAMMING	10/27/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-014 Grp: CPM	D: Joshua Conradson C: Joshua Conradson 2/21/22 Joshua Conradson	**Campus Wide - Job Order Contract (JOC) Program For General Works** Status: PROGRAMMING Phase:PROGRAMMING Budget: N/A Schedule: Advertise in March, Pre-bid in May, PQ and Bidding wrapping up by July 12th. Contract to be in place by September 1st. Current Step: Preparing for advertisement, pre-bid, and pre-qualification period. Next Step: Advertise in March 2022.	1/18/22	B: E: A:	B: E: A:	B: 7/12/22 E: 7/12/22 A:	B: 10/1/22 E: 10/1/22 A:	B: E: A:

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22-021 Grp: OUA	D: Benjamin Burmester C: Julie Rice 4/25/22 Benjamin Burmester	**Campus Wide - Roadway Maintenance, Patching & Striping For FY22** Status: PROGRAMMING Phase:PROGRAMMING Budget: Full budget approved. Schedule: In development. Anticipate summer execution. Current Status: Determining execution and design method. Next Step: Kickoff design.	1/19/22	B: 4/20/22 E: 4/20/22 A: $100,000	B: E: A:	B: 7/11/22 E: 7/11/22 A:	B: 8/5/22 E: 8/5/22 A:	B: 10/4/22 E: 10/4/22 A:
22-035 Grp: CPM	D: Steve Haney C: Steve Haney	**Brown-Kopel Eng Student Achievement Ctr - 2nd Floor, Window Glass Replacement** Status: PROGRAMMING Phase:PROGRAMMING	1/26/22	B: E: A: $36,900	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-073 Grp: OUA	D: Mary Park C: Joshua Conradson 3/31/22 Mary Park	**O.D. Smith Hall - Roof, Building Envelope & Foundation Repairs** Status: PROGRAMMING Phase:PROGRAMMING Budget: In development Schedule: In development Current Task: Reviewing investigation report, developing scope of work. Next Task: Contact design consultant.	2/15/22	B: 4/15/22 E: 4/15/22 A:	B: E: A:	B: 9/19/22 E: 9/19/22 A:	B: 10/14/22 E: 10/14/22 A:	B: 1/12/23 E: 1/12/23 A:
22-085 Grp: OUA	D: David Baker C: Hank Moreman 3/24/22 David Baker	**Samford Hall - Exterior LED Lighting Upgrade** Status: PROGRAMMING Phase:PROGRAMMING Schedule: No schedule issues. Budget: No budget issues. Current Status: Conceptual Estimate. Next Step: Original Budget Approval. Notes: Met with Conway & Owen for site walk on 3/15. Conceptual design will include replacement with standard white LED fixtures. Alternate #1 will include color changing LEDs with wireless control (to avoid any digging for control wiring).	2/23/22	B: 4/20/22 E: 4/20/22 A:	B: E: A:	B: 5/30/22 E: 5/30/22 A:	B: 6/4/22 E: 6/4/22 A:	B: 8/3/22 E: 8/3/22 A:

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22-133 Grp: MAINT	D: Robin Harrelson C: Robin Harrelson	**Samford Hall - Replace HVAC Fan Coil Units** Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/22/22	B: E: A: $76,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-157 Grp: MAINT	D: Eric Moore C: Eric Moore	**Samford Hall - Clock Tower, Clock Refurbishment** Status: BUDGET/CONTRACT Phase:PROGRAMMING	4/6/22	B: E: A: $23,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-165 Grp: MAINT	D: Kenneth Sullins C: Kenneth Sullins	**President's Garden Pavilion - NanaWall System Repair** Status: SCOPING Phase:PROGRAMMING	4/8/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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18-376 Grp: OUA	D: Amy Bingham C: Julie Rice 4/18/22 Amy Bingham	**Foy Hall - Building Envelope Repairs & Steel Window Replacements (Phase I)** Status: DESIGN Phase:DESIGN Budget: Design only budget approved by R&R ($74,350). Construction Funding TBD. Schedule: Developing/Awaiting Funding Approval (Client impact coordination will be required.) Current Task: Remove project HOLD. Evaluate a potential Phase One scope of work and budgeting. Evaluate with Consultant May 2022. Next Step: Scoping	8/31/18	B: 10/15/18 E: 10/17/18 A: 10/17/18 $74,350	B: 12/7/22 E: 12/7/22 A:	B: 12/29/22 E: 12/29/22 A:	B: 2/6/23 E: 2/6/23 A:	B: 8/5/23 E: 8/5/23 A:

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18-398 Grp: OUA	D: Carter Miles C: Daniel Dix 4/27/22 Daniel Dix	**Mary Martin Hall - Mechanical & Indoor Air Quality Improvements** Status: CONST CONTR Phase:DESIGN Budget: On Budget Schedule: On Schedule Current Step: Installed chase and associated ductwork over Christmas Break. Next Step: Schedule DOAS install once unit has arrived.	9/17/18	B: 10/23/18 E: 10/23/18 A: 10/23/18 $440,266	B: 11/3/21 E: 11/3/21 A:	B: 1/20/22 E: 12/14/21 A:	B: 5/3/22 E: 12/13/21 A: 12/13/21	B: 8/1/22 E: 3/14/22 A:
18-458 Grp: OUA	D: Richard Guether C:	**Campus Wide - Signage Implementation & Maintenance For FY19-22** Status: STUDY Phase:DESIGN	10/12/18	B: E: A: $20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
19-374 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2019-20** Status: STUDY Phase:DESIGN Schedule: Close out project as soon as Dan King's Aerial's in conference room have been completed. Comments: Coordinating this effort with Sarah Rakestraw and Hank Moreman.	8/13/19	B: E: A: $20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
19-610 Grp: OUA	D: Bradley Prater C: 3/23/22 Bradley Prater	**Campus Wide - New Signage For Service Sector Buildings & Related Areas** Status: STUDY Phase:DESIGN Schedule: NA Budget: TBD Current Task: Scale-back and revise previous scope for more "graphic" signage Next Step: Prepare presentation for PDC/FM leadership	12/20/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-143 Grp: OUA	D: David Robison C: 4/28/22 David Robison	**Statewide - Land Survey For All AU Properties** Status: STUDY Phase:DESIGN I obtained parcel data for Montgomery County. Still lack Hale and Mobile counties. I am in the process of mapping building footprints for outlying research and extension stations. With the blessings of Greg Pate, I am working with each station manager to identify the buildings on their site and map them. Expect this project to take through the summer.	3/26/20	B: E: A: $9,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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20-279 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**AU Main Campus - Study For Location Of Dye Family Tree & Bench Donation** Status: STUDY Phase:DESIGN Schedule: TBD Proposed Budget: TBD Previous Task: Site analysis and precedent study. Coordination with Athletics and Dye Family. Current Task: Provided conceptual plan and recommendations for memorial tree and bench based on coordination. Next Step: Waiting to hear from Faculties/PDC leadership to provide guidance/Feedback.	6/25/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-384 Grp: OUA	D: Judd Langham C: Nicholas Nowlin 4/27/22 Judd Langham	**Heisman Drive - Tree & Landscape Improvements For Campus Green Transit Hub Area** Status: DESIGN Phase:DESIGN UPDATE: Heisman Drive Tree & Landscape Improvement Project: - Project is waiting to receive pricing from Rabren and subcontractors. - The goal is to try and push this project to the summer OR fall. Schedule TBD. Plainsman Park Pathway (Alternate) - The project is close to substantial completion. - PDC to schedule final walk through first week of May.	8/17/20	B: E: A:	B: E: 10/11/21 A:	B: E: 11/2/21 A:	B: E: 11/29/21 A:	B: E: 2/27/22 A:
20-464 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Chilled Water Plant III (CVM) - Chiller Upgrades & Piping Improvements** Status: DESIGN Phase:DESIGN Budget: TBD Schedule: OK Current Status: Final IFB drawings should be submitted 4/20/22. Going to BOT for final authority to execute April meeting. Next Step: Prepare for bidding	10/12/20	B: 11/5/20 E: 11/5/20 A: 11/5/20 $7,850,000	B: E: A:	B: 6/2/22 E: 6/2/22 A:	B: 6/26/22 E: 6/26/22 A:	B: 2/11/23 E: 2/11/23 A:
21-001 Grp: OUA	D: David Robison C: 2/25/22 David Robison	**Campus Wide - AU Comprehensive Master Plan Update For CY21** Status: DESIGN Phase:DESIGN Project is still underway. Slight change in approach in DEC/JAN. Schedule pushed back to reflect. Outreach with wider campus community and late draft finalized end of summer/early Fall '22. Still expect to come in on budget.	1/4/21	B: E: A: $350,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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21-079 Grp: MAINT	D: Greg Hayes C: Greg Hayes	**Campus Wide - Fall Protection System Repairs & Replacements For FY21** Status: DESIGN Phase:DESIGN	2/19/21	B: E: A: $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-085 Grp: OUA	D: Carter Miles C: Joshua Conradson 3/22/22 Carter Miles	**Student Activities Center - HVAC System & Air Quality Improvements (Phase I)** Status: DESIGN Phase:DESIGN Schedule: On Schedule. Budget: On Budget Current Task: Integrating plan review comments. Refining phasing plan. Next Step: Final Submission Review. Advertise	2/24/21	B: 3/15/21 E: 3/15/21 A: $123,200	B: E: A:	B: 6/12/22 E: 6/12/22 A:	B: 8/1/22 E: 8/1/22 A:	B: 9/30/22 E: 12/29/22 A:
21-087 Grp: OUA	D: Tyler Caldwell C:	**Campus Wide - AU Campus Master Plan CY21, Land-Use Study** Status: STUDY Phase:DESIGN	2/25/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-124 Grp: OUA	D: Hongbiao Wang C:	**Research & Innovation Center - Space Data Study** Status: STUDY Phase:DESIGN	3/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-165 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Ramsay Hall - Replace Brick Sidewalk With Concrete & Entry Step Improvements** Status: DESIGN Phase:DESIGN Budget: Design $24,000.00 Schedule: TBD. Current Status: Engineer done with design. Based on site logistics we are requesting a JOC estimate. Sent to John Talmage 4/18/2022 Next Step: Price out the project	4/12/21	B: 5/31/21 E: 5/31/21 A: 5/31/21 $24,000	B: E: A:	B: 2/21/22 E: 4/25/22 A:	B: 9/17/21 E: 5/20/22 A:	B: 11/16/21 E: 7/19/22 A:

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21-199 Grp: OUA	D: Hongbiao Wang C:	**Campus Wide - Research Space Classification Updates** Status: STUDY Phase:DESIGN	4/28/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-249 Grp: OUA	D: Tyler Caldwell C:	**Beard-Eaves-Memorial Coliseum - Relocation Study** Status: STUDY Phase:DESIGN	6/1/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/25/22 Tyler Caldwell	BUDGET: N/A SCHEDULE: Ongoing study CURRENT TASK: Trnasfered from Brad P to Tyler C. Continue catalogue and coordination with other projects enabling relocating BEMC uses NEXT STEPS: Coordinate with project 21-614 Athletic Complex renovation to verify athletic components being removed from BEMC						
21-276 Grp: OUA	D: Bradley Prater C:	**Campus Wide - Campus Wayfinding Kiosk Map Updates For 2021-22** Status: DESIGN Phase:DESIGN	6/15/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	10/1/21 Bradley Prater	Budget: TBD Schedule: To be complete ASAP Current Task: Incorporating revisions Next Steps: Estimate from Sign World received; develop and route budget.						
21-317 Grp: OUA	D: Mary Park C:	**RBD Library Parking Deck - Structural Condition Assessment** Status: STUDY Phase:DESIGN	7/8/21	B: 3/15/22 E: 3/8/22 A: 3/8/22 $8,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/31/22 Mary Park	Budget: In budget. Schedule: On schedule. Current Task: Reviewing structural assessment report. Next Task: Review with FCA program manager.						
21-318 Grp: OUA	D: Mary Park C:	**South College St Parking Deck - Structural Condition Assessment** Status: STUDY Phase:DESIGN	7/8/21	B: 3/13/22 E: 3/10/22 A: 3/10/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/31/22 Mary Park	Budget: In budget. Schedule: On schedule. Current Task: Reviewing structural assessment report. Next Task: Review with FCA program manager.						

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21-360 Grp: OUA	D: David Robison C:	**Campus Wide - ACHE Facilities Inventory Automation Task Force** Status: STUDY Phase:DESIGN	7/29/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/25/22 David Robison	I have been working on Ellen Doyle on either developing a new report in Qlik or updating the older BIRT report. Waiting on updated replacement costs for campus buildings.						
21-368 Grp: OUA	D: David Robison C:	**Campus Wide - Development Of Unified Facilities GIS Base Map** Status: STUDY Phase:DESIGN	8/3/21	B: E: A: $4,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/25/22 David Robison	Hagerman and Company provided a draft scope and estimate of $4,500 for technical assistance and preparation of documentation. Scope not detailed enough. Reworking scope and expect to have consultant under contract within the next few weeks.						
21-369 Grp: OUA	D: Benjamin Burmester C: Nikki Washington	**Wire Road - BSATH Crosswalk Improvements & Greene Hall Driveway Repaving** Status: BIDDING-CONST CONTR Phase:DESIGN	8/3/21	B: E: A: $561,300	B: E: A:	B: 4/14/22 E: 4/14/22 A: 4/14/22	B: E: 5/10/22 A:	B: 6/29/22 E: 6/29/22 A:
	4/25/22 Benjamin Burmester	Schedule: Still can maintain summer schedule if VE effort is successful. Budget: Over budget. Bid on 4/14/22 was high and currently working with contractor on VE items. Current Status: Value Engineering with sole bidder Next Steps: Contract routing following VE. .						
21-435 Grp: OUA	D: Hongbiao Wang C:	**Campus Wide - Annual Space Survey For FY21** Status: STUDY Phase:DESIGN	9/1/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-456 Grp: OUA	D: Bradley Prater C:	**M.W. Smith Hall - Building Wide, Restroom Fixture Study** Status: STUDY Phase:DESIGN	9/3/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/23/22 Bradley Prater	Budget: Internal project, no budget Schedule: No schedule requirements identified yet Current Task: Base code analysis underway Next Steps: Develop alternates/options based on code analysis and review with University Engineer/AHJ						

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21-484 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Simms Rd - Natural Gas Line Replacement Between HC Morgan Dr & Sugg Lab** Status: DESIGN Phase:DESIGN Budget: TBD Schedule: TBD. Current Status :Designer working on review comments. Next Step: Bid	9/14/21	B: 12/4/21 E: 12/4/21 A: 12/4/21 $130,365	B: E: A:	B: 4/11/22 E: 5/26/22 A:	B: E: 6/19/22 A:	B: 7/5/22 E: 8/18/22 A:
21-486 Grp: OUA	D: George Reese C: George Reese 4/27/22 George Reese	**Donahue Drive & Auburn Research Park - Domestic Water System Improvements** Status: DESIGN Phase:DESIGN Budget: Routing at $126,340.00 Schedule: TBD. Current Status: 50% drawing set due 4/27/2022 Next Step: Complete design.	9/14/21	B: 12/4/21 E: 1/20/22 A: 1/20/22 $126,340	B: E: A:	B: 2/7/22 E: 5/9/22 A:	B: 3/4/22 E: 6/3/22 A:	B: 6/2/22 E: 6/2/22 A:
21-514 Grp: OUA	D: Benjamin Burmester C: Jonathan Tucker 4/25/22 Benjamin Burmester	**Parkerson Mill Creek - Greenway Phase III (Lem Morrison Drive To VCOM Pond)** Status: DESIGN Phase:DESIGN Schedule: On schedule. Project approved at the April BOT Meeting Budget: In budget. R&R funded design fees only budget. Current Status: Survey and geotech field work complete. Consultant interviews set in May 2022 Next Steps: Preliminary design for environmental permitting.	9/30/21	B: E: A: $110,950	B: E: A:	B: E: 1/26/23 A:	B: E: 3/6/23 A:	B: E: 7/28/23 A:
21-557 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Gilmer-Turnham Bldg To Beef Cattle Evaluation Center - Sanitary Sewer Improvements** Status: DESIGN Phase:DESIGN Budget: TBD Schedule: TBD. Current Status: Design contracts in place and survey requested Next Step: Start design	10/25/21	B: 11/29/21 E: 2/24/22 A: 2/24/22 $167,095	B: E: A:	B: 1/31/22 E: 8/15/22 A:	B: 2/25/22 E: 9/9/22 A:	B: 4/26/22 E: 11/8/22 A:

GENERAL CAMPUS / INFRASTRUCTURE

Total Projects: 113
Total Approved Budgets: $70,604,313

PROGR.: 20 CONSTR.: 31 HOLD_SCOPE: 0
DESIGN: 37 CLOSEOUT: 17 HOLD: 8

DESIGN — 37 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-558 Grp: OUA	D: David Baker C: Hank Moreman 4/7/22 David Baker	**District Energy Plant - Provide An Emergency Generator** Status: DESIGN Phase:DESIGN Schedule: No schedule issues. Budget: No budge issues. Current Status: Design. Next Step: Construction Budget Revision. Notes: 95% drawings received for review.	10/25/21	B: 1/16/22 E: 1/13/22 A: 1/13/22 $17,498	B: E: A:	B: 5/10/22 E: 5/10/22 A:	B: 5/15/22 E: 5/15/22 A:	B: 2/4/23 E: 2/4/23 A:
21-560 Grp: OUA	D: David Baker C: Hank Moreman 4/7/22 David Baker	**Haley Center - Basement Mechanical Room, Motor Control Center Replacements** Status: DESIGN Phase:DESIGN Schedule: No schedule issues. Budget: No budge issues. Current Status: Design. Next Step: Construction Budget Revision. Notes: Mills-Conoly Engineering is preparing drawing package. Will initiate Facilities review upon receipt.	10/27/21	B: 1/16/22 E: 1/13/22 A: 1/13/22 $21,568	B: E: A:	B: 7/2/22 E: 7/2/22 A:	B: 7/7/22 E: 7/7/22 A:	B: 3/29/23 E: 3/29/23 A:
21-561 Grp: OUA	D: Mary Park C: Hank Moreman 3/31/22 Mary Park	**Langdon Hall - Building Envelope Restoration (Phase III)** Status: DESIGN Phase:DESIGN Budget: In development Schedule: In development Current Task: Mockup window in progress. Coordinating painting with IHC. Next Task: Full project cost estimate and schedule.	10/27/21	B: 5/5/22 E: 5/5/22 A: $15,000	B: E: A:	B: 5/26/22 E: 5/26/22 A:	B: 6/20/22 E: 6/20/22 A:	B: 10/18/22 E: 10/18/22 A:
21-587 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Wallace Hall - New Commemorative Plaque** Status: STUDY Phase:DESIGN Schedule: Installation to be determined by the BOT Budget: TBD Previous Steps: Receive guidance from DK or Jon Waggoner on # of plaques and location(s) Current Steps: Provided Sign World with documentation. Sign World to provide proof and estimate. Next Steps: Install two (2) plaques in approved locations.	11/12/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN

37 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-034 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**TBS State Diagnostic Lab - Ground Level Stairwell, New Card Access System** Status: DESIGN Phase:DESIGN WPL Current Status: Met with client and I am recommending a design referral due to egress issues. Next Step: Move to design.	1/26/22	B: E: A:	B: E: A:	B: E: 1/31/22 A: 1/31/22	B: E: A:	B: E: A:
22-042 Grp: OUA	D: Bradley Prater C: 3/14/22 Bradley Prater	**Campus Wide - Sorority Chapter Rooms Master Plan - Space Requirements** Status: STUDY Phase:DESIGN Budget: NA Schedule: Subcommittee meetings #1 and #2 conducted. Target date for development of plan/strategy is March/April 2022. Current Task: Meetings with subcommittee, gathering data on existing space and membership. Next Steps: Compile existing conditions and begin drafting space program	2/1/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-086 Grp: OUA	D: Mary Park C: Joshua Conradson 3/31/22 Mary Park	**Beard Eaves Memorial Coliseum - Exterior North Side Structural Assessment & Repairs** Status: STUDY Phase:DESIGN Budget: In development Schedule: In development Current Task: Design consultant proposal review and budget development. Next Task: Develop budget for investigation.	2/23/22	B: 5/23/22 E: 5/23/22 A:	B: E: A:	B: 8/15/22 E: 8/15/22 A:	B: 9/9/22 E: 9/9/22 A:	B: 11/8/22 E: 11/8/22 A:
22-118 Grp: OUA	D: Benjamin Burmester C: 3/20/22 Benjamin Burmester	**President's Estate - East Side, Irrigation Repair** Status: STUDY Phase:DESIGN Schedule: No schedule at this time - coordinating with City College St project Budget: Routing for approval. Current Status: AU Landscape Services to do initial work ahead of construction to limit impact of construction to irrigation. Next Steps: N/A	3/15/22	B: E: A: $27,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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18-444 Grp: CPM	D: George Reese C: George Reese 4/18/22 George Reese	**Chilled Water System Expansion - New CW Plant At South Campus** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In budget. Schedule: Including rain days on schedule Current Step: Our site work progress is currently weather dependent. Chiller start ups have been completed and we are currently working toward final inspections and commissioning. Next Steps: Work on site issues (mud) as weather permits. Review schedule for plant one demo as the Lem Morrison plant is completed.	10/3/18	B: E: A: $19,050,000	B: 7/30/20 E: 7/30/20 A:	B: 9/22/20 E: 9/22/20 A: 9/22/20	B: 2/8/21 E: 12/17/20 A: 12/17/20	B: 10/24/22 E: 11/5/22 A:
19-016 Grp: CPM	D: Benjamin Burmester C: David Johnson 3/21/22 David Johnson	**Auburn Research Park - Infrastructure Expansion** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule. Budget: Within Budget. Current Status: BP3 - Signage contractor mobilized and installing sign bases. BP4 (electrical) - Boring Complete. Next Steps: BP3: Complete irrigation change. BP4 - Scheduling MRI outage for end April.	1/9/19	B: E: A: $10,500,000	B: E: 8/28/19 A:	B: 10/8/19 E: 10/8/19 A: 10/8/19	B: 4/27/20 E: 4/27/20 A: 4/27/20	B: 1/15/21 E: 4/15/21 A: 4/15/21
19-044 Grp: UTIL	D: Scott Mcclure C: Scott Mcclure 1/6/22 Scott Mcclure	**Utility Project - Existing Building Commissioning Evaluations For FY19-23** Status: CONSTRUCTION Phase:CONSTRUCTION Monitoring is ongoing and monthly meetings continue.	1/24/19	B: E: A: $256,221	B: E: A:	B: E: A:	B: E: A:	B: E: A:
19-473 Grp: CPM	D: Carter Miles C: Carter Miles 12/10/21 Carter Miles	**Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY20-FY22** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On Schedule Budget: On Budget Current Task: Added new BFPs for 2022 Next Step: Continue testing	10/4/19	B: 11/13/19 E: 1/21/20 A: 1/21/20 $250,000	B: E: A:	B: 4/21/20 E: 5/26/20 A: 5/26/20	B: 10/1/20 E: 10/1/20 A: 10/1/20	B: 9/30/23 E: 9/30/23 A:

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-475 Grp: MAINT	D: Bruce Arnold C: Bruce Arnold	**Campus Wide - Various Painting Services For FY20 & FY21** Status: CONSTRUCTION Phase:CONSTRUCTION	10/4/19	B: E: A: $185,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
19-481 Grp: CSERV	D: Victoreold Walker C: Victoreold Walker	**Campus Services - Campus Wide, Various Small Projects For FY20** Status: CONSTRUCTION Phase:CONSTRUCTION	10/7/19	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-105 Grp: CPM	D: Benjamin Burmester C: Jonathan Tucker	**Duncan Drive Extension & Infrastructure** Status: CONSTRUCTION Phase:CONSTRUCTION	2/24/20	B: E: A: $4,100,000	B: 11/22/21 E: 11/22/21 A:	B: 12/14/21 E: 12/14/21 A: 12/14/21	B: 1/24/22 E: 1/24/22 A: 1/24/22	B: 6/23/22 E: 6/23/22 A:
	4/12/22 Jonathan Tucker	SCHEDULE: NTP 01.14.22 - 150 Calendar Days - On Schedule: BUDGET: On Budget CURRENT STATUS: The contractor is finalizing all of the final grades and starting with the sidewalk pours. NEXT STEP: Finalize all utilities.						
20-196 Grp: MAINT	D: Kenneth Sullins C: Kenneth Sullins	**Campus Wide - Contracted Assistance With Roof Repairs For CY20** Status: CONSTRUCTION Phase:CONSTRUCTION	5/13/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-351 Grp: CPM	D: Contina Mccall C: Kelly O'Neal-Young	**Hill Residence Halls - Demolitions** Status: CONSTRUCTION Phase:CONSTRUCTION	7/28/20	B: E: A: $6,000,000	B: E: A:	B: 2/17/22 E: 2/10/22 A: 2/10/22	B: 3/21/22 E: 3/21/22 A: 3/21/22	B: 2/23/23 E: 2/23/23 A:
	3/23/22 Kelly O'Neal-Young	Budget: Currently Tracking On Budget. In process of coordinating budget for the Soil Assessment Contract. Received updated proposal from LaBella Schedule: NTP issued Thursday, 3/17 with Mobilization/Demolition starting Monday, 3/21. Current Status: Phase 1 - Demolition and abatement began Monday, 3/21 in Dunn Residence Hall. Overall project schedule to be provided to AU on Friday, 3/25. Next Steps: Site Fence Phase 1 completed, USPS Box is being coordinated for removal, Demolition and Abatement expected to run 2 weeks per building. Shut down of utilities scheduled to begin May 10th and demolition to begin roughly around May 10th.						

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-360 Grp: CPM	D: David Baker C: Kelly O'Neal-Young 3/23/22 Kelly O'Neal-Young	**Campus Wide - Mobile Credentialing Access Control System Implementation (Phase I & II)** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Tracking on Budget Schedule: Phase 2 - Card Reader Replacement roughly 15% complete. Tracking on Schedule - Athletics: Card Reader Swaps completed in Jordan Hare Stadium. Cable Rough-in: Completed in Beard Heaves Stadium, Student Center, Facilities, Arena, Jordan Hare Stadium Survey Status Phase 2: Survey completed n College of Agriculture and Pharmacy. Survey begin in CADC, Nursing, Provost, Forestry, and College of Education. Current Installation Status Phase 2: Card Reader Installation is ongoing throughout the following Engineering buildings - Gavin, Wilmore, Davis and MRI Research . Next Step: Vision Technologies is currently being coordinated to begin the design for Ingram Hall and Haley Center Access Control. Continue In-Wall Cable Pulls through Athletics Complex, COSAM and Liberal Arts.	7/30/20	B: 12/23/20 E: 12/14/20 A: 12/14/20 $5,590,449	B: E: A:	B: 4/13/21 E: 4/13/21 A: 4/13/21	B: 5/8/21 E: 5/5/21 A: 5/5/21	B: 4/30/22 E: 4/30/22 A:
20-385 Grp: UTIL	D: Scott Mcclure C: Scott Mcclure	**Utility Project - BES & FMS Services Contract For FY21** Status: CONSTRUCTION Phase:CONSTRUCTION	8/17/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-445 Grp: UTIL	D: Scott Mcclure C: Scott Mcclure 3/28/22 Scott Mcclure	**District Energy Plant - CPO-30 Controls For Condenser Water System** Status: CONSTRUCTION Phase:CONSTRUCTION VFDs for condenser have been received by ETI. Replacement disconnect assembly had to be reordered and is accepted to be received in April. VFDs for primary chilled water pumps have been ordered with 20 week lead time. Replacement disconnect assembly has also been ordered.	9/29/20	B: E: A: $350,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-456 Grp: MAINT	D: Hank Moreman C: Hank Moreman	**Maintenance - In-House Construction Work Order Assistance For FY21** Status: CONSTRUCTION Phase:CONSTRUCTION	10/2/20	B: E: A: $150,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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CONSTRUCTION — 31 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-140 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey 2/1/22 Malcolm Dailey	**Hemlock Electrical Substation - Electrical Distribution Feeder 14 Improvements** Status: CONSTRUCTION Phase:CONSTRUCTION Long lead time on cable delivery has pushed construction start to April.	3/29/21	B: E: A: $374,710	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-213 Grp: CPM	D: George Reese C: Jonathan Tucker 4/12/22 Jonathan Tucker	**Ham Wilson Arena - Building Demolition** Status: CONSTRUCTION Phase:CONSTRUCTION SCHEDULE: NTP 03.02.22 - 60 Calendar Days - On Schedule BUDGET: On Budget CURRENT STATUS: The demo and removal of the debris is complete and the contractor is currently in-filling, compacting and final grading this site. NEXT STEP: Complete the final grading and the electrical portion of this project.	5/10/21	B: E: A: $500,000	B: E: A:	B: 2/1/22 E: 2/1/22 A: 2/1/22	B: 3/2/22 E: 3/2/22 A: 3/2/22	B: 4/30/22 E: 4/30/22 A:
21-300 Grp: IHC	D: Bob Hix C: Ja'Vone Dixon 4/20/22 Ja'Vone Dixon	**Samford Hall - 3rd Floor, HVAC System Improvements (Phase II)** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget Schedule: On schedule Current Task: Demo Next Task: Ductwork	6/28/21	B: E: 8/11/21 A: 8/11/21 $683,965	B: E: A:	B: E: 4/18/22 A: 4/18/22	B: E: 4/14/22 A: 4/14/22	B: E: 8/26/22 A:
21-345 Grp: CPM	D: Julie Rice C: Julie Rice	**Construction Warehouse (Opelika) - Materials Storage For Multiple Capital Projects** Status: CONSTRUCTION Phase:CONSTRUCTION	7/22/21	B: E: A: $496,000	B: E: A:	B: E: A:	B: 7/1/21 E: 7/1/21 A: 7/1/21	B: 6/30/24 E: 6/30/24 A:
21-461 Grp: UTIL	D: Ken Martin C: Ken Martin 3/15/22 Ken Martin	**Chilled Water Plant II - Chiller 13, Adaptiview Control Panel Upgrade** Status: CONSTRUCTION Phase:CONSTRUCTION Ship date was 2/10. Should receive status update from Trane today.	9/7/21	B: E: A: $71,343	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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21-462 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey 4/28/22 Malcolm Dailey	**Hemlock & Duncan Electrical Substations - SCADA System Upgrades** Status: CONSTRUCTION Phase:CONSTRUCTION Contracts for Fisher Arnold and Nova Tech approved. Pre Con meeting scheduled for May 24, 2022.	9/7/21	B: E: A: $91,135	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-476 Grp: OUA	D: Bob Hix C: Tracy Mask 2/8/22 Bob Hix	**Haley Center - Basement Mechanical Room, New Duplex Booster Pump System** Status: CONSTRUCTION Phase:CONSTRUCTION Project will be executed via AMCO JOC AMCO Proposal received. Budget Approved AMCO was issued LOI to order pump. Pump Received Will try to schedule work during Spring Break	9/10/21	B: E: 12/14/21 A: 12/14/21 $75,000	B: E: A:	B: E: A:	B: E: 1/3/22 A:	B: E: 4/29/22 A:
21-482 Grp: MAINT	D: Bruce Arnold C: Bruce Arnold	**Campus Wide - Various Painting Services For FY22** Status: CONSTRUCTION Phase:CONSTRUCTION	9/14/21	B: E: A: $175,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-498 Grp: CPM	D: Benjamin Burmester C: Wade Kennedy 3/20/22 Benjamin Burmester	**Hay Field Parking Lot - Erosion Control Efforts For NW Corner** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule. Budget: R&R budget approved and within budget Current Status: SPW Contract with Hare Contracting Routing for Approval Next Steps: Notice to Proceed	9/21/21	B: E: A: $30,500	B: E: A:	B: 1/12/22 E: 1/12/22 A: 1/12/22	B: 5/9/22 E: 5/9/22 A:	B: 5/28/22 E: 5/28/22 A:

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21-510 Grp: MAINT	D: Bruce Arnold C: Bruce Arnold	**Campus Wide - Access Control Panel Upgrades For FY22** Status: CONSTRUCTION Phase:CONSTRUCTION	9/24/21	B: E: A: $75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-521 Grp: CPM	D: Benjamin Burmester C: Benjamin Burmester 4/25/22 Benjamin Burmester	**Ingram Hall - Fencing Improvements For HVAC Equipment Enclosure** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule. Fence tentatively set for install week of May 9. Budget: In budget. Current Status: Fence is being powder coated Next Steps: Coordinate utility locate and fence install.	10/4/21	B: E: A: $61,000	B: E: A:	B: E: 12/6/21 A: 12/6/21	B: E: 2/14/22 A: 2/14/22	B: E: 7/3/22 A:
21-552 Grp: CPM	D: Bob Hix C: Jonathan Tucker 4/12/22 Jonathan Tucker	**842 S College St - Building Demolition & Landscape Improvements** Status: CONSTRUCTION Phase:CONSTRUCTION SCHEDULE: NTP 04.04.22 BUDGET: On Budget CURRENT STATUS: We had our PreCon on March the 22nd. We received an ALL clear on the abatement on April the 7th. Demo started on Friday the 8th. NEXT STEP: Finalize the removal of the debris and the removal of storage tanks that were not called out on the plans.	10/20/21	B: E: 11/30/21 A: 11/30/21 $115,000	B: E: A:	B: 3/3/22 E: 3/3/22 A: 3/3/22	B: 4/4/22 E: 4/4/22 A: 4/4/22	B: 5/4/22 E: 5/4/22 A:
21-559 Grp: IHC	D: Travis Davis C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Haley Center - Building Wide, Fire Alarm Device Upgrades (Phase II)** Status: BUYOUT Phase:CONSTRUCTION WPL Current Status: I have now completed a budget revision and approval process is underway, currently with design. Next Step: Get Fire alarm equipment on order.	10/27/21	B: E: A: $52,000	B: E: A:	B: 1/25/22 E: 1/25/22 A: 1/25/22	B: 4/4/22 E: 6/1/22 A:	B: 12/16/22 E: 12/16/22 A:
21-596 Grp: CPM	D: Benjamin Burmester C: Wade Kennedy 3/20/22 Benjamin Burmester	**CDV Extension Parking Lots - Asphalt Pavement Rehabilitation & Repairs** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule for a summer 2022 execution Budget: Budget approved. Within budget Current Status: Schedule precon closer to start date Next Steps: N/A	11/29/21	B: E: A: $45,500	B: E: A:	B: 1/25/22 E: 1/25/22 A: 1/25/22	B: 5/10/22 E: 5/10/22 A:	B: 6/9/22 E: 6/9/22 A:
21-600 Grp: CPM	D: Julie Rice C: Julie Rice 3/22/22 Julie Rice	**Campus Wide - Capital Projects Visual Documentation Services For CY22** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In Budget Schedule: Construction projects to be documented/photographed monthly or as needed Current Task: Contract is in place for work to be executed Next Step: View/process monthly billings.	11/30/21	B: E: A: $78,000	B: E: A:	B: 12/1/21 E: 12/1/21 A: 12/1/21	B: 1/1/22 E: 1/1/22 A: 1/1/22	B: 12/31/22 E: 12/31/22 A:

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21-616 Grp: CPM	D: Nicholas Blair C: Nicholas Blair 3/30/22 Nicholas Blair	**Wire Road & Shug Jordan Pkwy - Traffic Signal Mast Arm Replacement** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Total budget has been approved. Schedule: After lead times for the pole, the start date is anticipated for July. Current: Lead times underway for pole. Next Step: Construction has been scheduled for July.	12/10/21	B: 2/3/22 E: 2/3/22 A: 2/3/22 $59,560	B: E: A:	B: 2/4/22 E: 2/4/22 A: 2/4/22	B: 7/12/22 E: 7/12/22 A: 7/12/22	B: 9/10/22 E: 9/10/22 A:
22-022 Grp: CPM	D: Benjamin Burmester C: Wade Kennedy 3/20/22 Benjamin Burmester	**West Village Parking Driveway & Wire Rd - Sidewalk & Crosswalk Improvements** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule for summer construction Budget: R&R budget approved. Project within budget. Current Status: Construction contracts. Next Steps: Schedule pre-con following contract completion.	1/19/22	B: E: A: $78,000	B: E: A:	B: 3/10/22 E: 3/10/22 A: 3/10/22	B: 5/9/22 E: 5/9/22 A:	B: 6/22/22 E: 6/22/22 A:
22-023 Grp: CPM	D: Benjamin Burmester C: David Johnson 3/20/22 Benjamin Burmester	**Wire Rd & Kinesiology Building - Damaged Flashing Crosswalk Sign Repairs** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: No schedule at this time Budget: R&R Approval routing for budget. Current Status: Determine if insurance can cover costs Next Steps: Route ETI JOC contract	1/19/22	B: E: A: $15,000	B: E: A:	B: 3/2/22 E: 3/2/22 A: 3/2/22	B: 5/2/22 E: 5/2/22 A: 5/2/22	B: 6/1/22 E: 6/1/22 A:

CLOSEOUT — 17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-037 Grp: CPM	D: Benjamin Burmester C: David Johnson 3/20/22 Benjamin Burmester	**Campus Parking Expansion (Phase I-III) - West Campus & Hay Fields** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: No schedule. Project in closeout Budget: N/A Current Status: Closeout Next Steps: N/A	1/18/19	B: E: A: $3,200,000	B: E: 4/19/19 A:	B: E: 4/23/19 A: 4/23/19	B: 3/12/19 E: 3/12/19 A: 3/12/19	B: 7/31/21 E: 7/31/21 A: 8/9/19

GENERAL CAMPUS / INFRASTRUCTURE

Total Projects: 113
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PROGR.: 20 CONSTR.: 31 HOLD_SCOPE: 0
DESIGN: 37 CLOSEOUT: 17 HOLD: 8

CLOSEOUT — 17 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-537 Grp: CPM	D: Benjamin Burmester C: Nicholas Blair 4/18/22 Nicholas Blair	**Coliseum Parking Lot - Pavement Repairs & Intersection Improvements For Samford Av & Biggio Dr** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT ---Biggio/Samford Intersection--- Budget: Project within budget. Schedule: Substantially complete. Current Task: Unit Price reconciliation change order and final payment Next Step: Warranty/Closeout	10/31/19	B: E: A: $2,700,000	B: E: 3/30/20 A:	B: E: 4/23/20 A: 4/23/20	B: 5/18/20 E: 5/18/20 A: 5/18/20	B: 7/1/21 E: 7/1/21 A: 7/13/21
19-598 Grp: CPM	D: George Reese C: George Reese 4/18/22 George Reese	**Utility Project - Storm Drain & Brick Paver Repairs South Of Broun Hall** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget:$77,776.50 Schedule: Complete Current Step: Close out Next step: Close	12/16/19	B: 4/16/21 E: 2/2/21 A: 2/2/21 $77,777	B: E: A:	B: 8/13/21 E: 8/13/21 A: 8/13/21	B: 11/29/21 E: 11/30/21 A: 11/30/21	B: 1/28/22 E: 1/21/22 A: 1/21/22
20-007 Grp: IHC	D: Travis Davis C: Patrick Ledbetter 4/18/22 Patrick Ledbetter	**Haley Center - Building Wide, Fire Alarm Device Upgrades (Phase I)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL Budget: In Budget Schedule: On Schedule Current Status: This project is currently being coordinated with the new Haley Center Phase II project which will coordinate the system reporting to the Fire Department properly. Next Step: Remove old fire alarm panel from the system.	1/8/20	B: 5/11/21 E: 4/27/21 A: 4/27/21 $50,850	B: E: A:	B: 5/14/21 E: 4/28/21 A: 4/28/21	B: 4/28/21 E: 7/1/21 A: 7/1/21	B: E: 12/1/21 A: 12/1/21
20-172 Grp: CPM	D: Benjamin Burmester C: Joshua Conradson 4/18/22 Joshua Conradson	**Student Act, Martin Aquatics, and Rec & Wellness Ctr - Investigate Water Drainage & Intrusion Issues** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: On schedule. Current Task: Financial closeout. Next Step: Closeout project.	4/17/20	B: E: A: $400,000	B: E: A:	B: 7/8/20 E: 7/8/20 A: 7/8/20	B: 6/15/20 E: 6/15/20 A: 6/15/20	B: 12/1/20 E: 12/1/20 A: 12/1/20

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CLOSEOUT — 17 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-250 Grp: CPM	D: David Bess C: David Johnson 3/21/22 David Johnson	**Intramural Tennis Courts & Old Hutsell Track - Relocation** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Project Complete. Collecting Closeouts.	6/15/20	B: E: A:	B: E: A:	B: E: A: 10/22/20	B: 11/30/20 E: 11/30/20 A: 11/30/20	B: 7/29/21 E: 7/29/21 A: 7/29/21
20-380 Grp: CPM	D: Nicholas Blair C: Nicholas Blair 4/18/22 Nicholas Blair	**Lem Morrison Drive - Asphalt Resurfacing From Woodfield Dr To Wire Road** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Budget is good. Schedule: Substantially Complete Current: Final change order and payment in process. Next Step: Closeout documents	8/10/20	B: E: A: $978,173	B: E: A:	B: 3/23/21 E: 3/23/21 A: 3/23/21	B: 4/25/21 E: 4/19/21 A: 4/19/21	B: 8/6/21 E: 8/19/21 A: 8/19/21
20-495 Grp: IHC	D: Travis Davis C: Patrick Ledbetter 4/18/22 Patrick Ledbetter	**Haley Center - West Concourse, Additional Pedestrian Lighting For Improved Safety** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL Budget: In Budget Schedule: Schedule to be adjusted pending material lead time Current Status: I spoke to vendor today. He still awaiting the driver portion of the fixtures.	11/3/20	B: 2/9/21 E: 2/24/21 A: 2/24/21 $42,750	B: E: A:	B: 3/1/21 E: 2/25/21 A: 2/25/21	B: 11/1/21 E: 11/8/21 A: 11/8/21	B: 12/15/21 E: 12/3/21 A: 12/3/21
20-501 Grp: IHC	D: Matthew Wagner C: Daniel Dix 4/27/22 Daniel Dix	**Langdon Hall - Building Envelope Restoration (Phase II)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: On modified schedule to accommodate extended lead paint abatement process and addition of new gutter system. Original anticipated completion date of 9/9/21 will be extended due to weather and quarantine delays. Current Task: Exterior woodwork, painting, and gutters complete. Next Step: Financial closeout.	11/5/20	B: 12/10/20 E: 12/10/20 A: 12/10/20 $705,495	B: E: A:	B: 5/1/21 E: 4/28/21 A: 4/28/21	B: 5/10/21 E: 5/14/21 A: 5/14/21	B: 9/9/21 E: 10/25/21 A: 10/25/21

GENERAL CAMPUS / INFRASTRUCTURE

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CLOSEOUT — 17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-509 Grp: CPM	D: Nicholas Blair C: Nicholas Blair 4/18/22 Nicholas Blair	**Campus Wide - Roadway Maintenance, Patching & Striping For FY21** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Budget is good. Schedule: Waiting for completion of thermoplastic markings Current: Ozark is finishing edge of pavement linework that they missed. Next Step: Financial closeout	11/10/20	B: E: A: $112,720	B: E: A:	B: 4/16/21 E: 5/28/21 A: 5/28/21	B: 5/31/21 E: 7/12/21 A: 7/12/21	B: 8/4/21 E: 4/29/22 A:
21-111 Grp: IHC	D: Bob Hix C: Daniel Dix 4/27/22 Daniel Dix	**Samford Hall - 3rd Floor, HVAC System Improvements (Phase I)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On schedule Budget: Final budget revision required to cover unforeseen 2nd floor plumbing deficiencies. Current Task: Construction substantially complete 12/7/21. Next Step: Install remaining blinds, financial closeout.	3/11/21	B: E: 3/17/21 A: $850,000	B: E: A:	B: E: 3/23/21 A: 3/23/21	B: 6/17/21 E: 3/22/21 A: 3/22/21	B: 11/19/21 E: 12/7/21 A: 12/7/21
21-136 Grp: UTIL	D: Scott Mcclure C: Scott Mcclure 1/6/22 Scott Mcclure	**Hot Water Plants I, II & III - Gas Meter Replacements** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Final invoice from AMCO has been received and paid.	3/24/21	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-144 Grp: IHC	D: David Baker C: Patrick Ledbetter 3/2/22 Patrick Ledbetter	**Petrie Hall - Lighting Upgrades & Other Interior Refurbishments** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL 3/02/2022 Budget : In Budget Current Status: Substantially Complete Next step: Financial Closeout	3/31/21	B: 6/25/21 E: 6/24/21 A: 6/24/21 $69,884	B: E: A:	B: 6/25/21 E: 6/24/21 A: 6/24/21	B: 8/1/21 E: 9/21/21 A: 9/21/21	B: 3/15/22 E: 2/21/22 A: 2/21/22
21-303 Grp: CPM	D: Benjamin Burmester C: Travis Davis 3/25/22 Travis Davis	**Beard-Eaves-Memorial Coliseum - New Electric Golf Cart Charging Stations** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Construction complete Budget: On Budget. Current Status: Warranty/Closeout of project. Approving final payment for construction. Next Steps: Closeout	6/29/21	B: E: 8/27/21 A: $14,000	B: E: A:	B: E: 12/6/21 A: 12/6/21	B: E: 1/17/22 A: 1/17/22	B: E: 3/18/22 A: 3/18/22

GENERAL CAMPUS / INFRASTRUCTURE

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CLOSEOUT — 17 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-472 Grp: CPM	D: Benjamin Burmester C: Cort Fisher 3/21/22 C Wagoner	**Wire Rd & Heisman Dr - New Traffic Signal Video Detection System** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On schedule Budget: On budget. Current Status: Construction Complete Next Steps: Warranty/closeout	9/10/21	B: E: A: $28,700	B: E: A:	B: E: 11/5/21 A: 11/5/21	B: 2/1/22 E: 2/1/22 A: 2/1/22	B: 4/1/22 E: 4/1/22 A: 4/1/22
21-473 Grp: CPM	D: Benjamin Burmester C: Cort Fisher 3/21/22 C Wagoner	**Wire Rd & Stonegate Dr - New Traffic Signal Video Detection System** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On schedule Budget: On budget. Current Status: Construction Complete Next Steps: Warranty/closeout	9/10/21	B: E: A: $39,200	B: E: A:	B: E: 11/5/21 A: 11/5/21	B: 2/1/22 E: 2/1/22 A: 2/1/22	B: 4/1/22 E: 4/1/22 A: 4/1/22
21-615 Grp: CPM	D: Nicholas Blair C: Nicholas Blair 3/30/22 Nicholas Blair	**Vaughan LAT Hospital - Parking Lot, Light Pole Replacement** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Approved Schedule: Work is complete Current: Warranty/Closeout Next Step: Financial Closeout	12/10/21	B: 2/3/22 E: 2/3/22 A: 2/3/22 $13,868	B: E: A:	B: 2/5/22 E: 2/5/22 A: 2/5/22	B: 2/16/22 E: 2/16/22 A: 2/16/22	B: 3/2/22 E: 3/2/22 A: 3/2/22

HOLD — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-194 Grp: OUA	D: Tyler Caldwell C: 10/2/20 Richard Guether	**Campus Wide - AU Signage & Wayfinding Program Assessment & Improvements** Status: HOLD Phase:HOLD Project lead changed from David Robison to Tyler Caldwell. Project to remain on HOLD until further notice.	5/12/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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HOLD — 8 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-438 Grp: OUA	D: David Robison C:	**AU Student Events Center - CPID Study For Future Facility** Status: HOLD Phase:HOLD	9/22/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	10/28/21 David Robison	CPID Complete.						
21-050 Grp: OUA	D: Tyler Caldwell C:	**Campus Wide - Space Allocation Agreement Study For FY21** Status: HOLD Phase:HOLD	2/8/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	9/30/21 Tyler Caldwell	Organized past agreements. Next steps: drafting SAA policy for review.						
21-105 Grp: OUA	D: Tyler Caldwell C:	**Campus Wide - Student & Employee Data Summary For CY20** Status: HOLD Phase:HOLD	3/8/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/25/22 Tyler Caldwell	Project on hold						
21-177 Grp: IHC	D: Hank Moreman C: Hank Moreman	**Samford Hall - Lobby, Renovations (Phase I)** Status: HOLD Phase:HOLD	4/15/21	B: E: A: $25,000	B: E: A:	B: E: 4/30/21 A: 4/30/21	B: 5/14/21 E: 5/14/21 A: 5/14/21	B: 12/31/22 E: 12/31/22 A:
	9/8/21 Hank Moreman	Awaiting direction from Gen Burgess as to what their desired timeline may be						
21-223 Grp: OUA	D: Matthew Wagner C:	**Campus Wide - Planning, Design, And Construction Support For FY21** Status: HOLD Phase:HOLD	5/12/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

GENERAL CAMPUS / INFRASTRUCTURE

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PROGR.: 20 CONSTR.: 31 HOLD_SCOPE: 0
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HOLD

8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-231 Grp: OUA	D: George Reese C: George Reese 4/18/22 George Reese	**Roosevelt Dr - Sanitary Sewer Improvements South Of RBD Library Parking Deck** Status: HOLD Phase:HOLD Budget: TBD Schedule: On Hold Current Status: Scoping. Discussing options with LBYD and have shared a potential repair and cost estimate with client. Awaiting feed back Next Step: Receive direction	5/17/21	B: 7/16/21 E: 5/13/22 A:	B: E: A:	B: 12/20/21 E: 10/17/22 A:	B: 1/14/22 E: 11/11/22 A:	B: 3/15/22 E: 1/10/23 A:
21-236 Grp: OUA	D: Mary Park C: Hank Moreman 4/19/22 Mary Park	**Langdon Annex - Building Envelope Refurbishment & Cleaning Services** Status: HOLD Phase:HOLD Project currently on hold until funding available.	5/21/21	B: 12/15/21 E: 12/15/21 A: 12/15/21	B: E: A:	B: E: A:	B: E: A:	B: E: A: