denotes "Client Priority Projects"

AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase) - Student Affairs

STUDENT AFFAIRS 1 - SVP

Total Projects: 1
Total Approved Budgets:

PROGR.: 1 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 0 HOLD: 0

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-186	D: C:	AU Medical Clinic - Parking Lot Repairs Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29
Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 4 HOLD: 6

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-027	D: Philip Johnson C: Patrick Ledbetter	Pumphrey Avenue Building 1 - New Card Access System For Multiple Doors Status: BUYOUT Phase: PROGRAMMING	1/25/21	B: 3/4/21 E: 3/4/21 A:	B: E: A:	B: E: 2/1/21 A: 2/1/21	B: E: 12/22/21 A:	B: E: 2/1/21 A:

Grp: IHC

4/13/22
Patrick Ledbetter

WPL
Current Status: Awaiting the client budget approval.
Next Step: Get equipment ordered.

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29

Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0

DESIGN: 8 CLOSEOUT: 4 HOLD: 6

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-415 Grp: OUA	D: Contina Mccall C: Julie Rice 4/13/22 Contina Mccall	Village Mailroom Building - New Canopy For Loading Dock Area Status: PROGRAMMING Phase: PROGRAMMING Budget: Conceptual Design budget has been funded by R&R. Schedule: Not developed. Current Task: Scheduling a conceptual design review meeting with Stacy Norman and AU Facilities Campus Services. Next Step: Review conceptual design. Develop estimate for design if design is acceptable to AU Facilities.	8/23/21	B: E: A: $10,175	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-528 Grp: OUA	D: Bradley Prater C: 10/27/21 Bradley Prater	AU Main Campus - Campus Dining Master Plan Status: PROGRAMMING Phase: PROGRAMMING Schedule: Complete by end of CY 2021; no concerns at this time. Budget: Study only, no budget requirements anticipated. Current Task: Initial meeting held with Glenn Loughridge on 10/20/21 to review basic parameters and set up expectations for report/presentation Next Steps: Information gathering on existing Campus Dining assets and 10-year timeline development	10/7/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-139 Grp: OUA	D: Sarah Rakestraw C: 4/25/22 Sarah Rakestraw	Village Residence Halls - Interior Refurbishments & Mechanical Upgrades (Phase II) Status: PROGRAMMING Phase: PROGRAMMING Budget: In progress- third party estimating resulted: $6.2M construction, will review again before funding project. Schedule: Begin May 2023 - July 2024 Current Task: WBA working on construction docs, third party estimating - FFE estimating ongoing for tracking increases from Phase I Next Steps: Continue to complete documents required for next bid. Bidding late October.	3/24/22	B: E: 4/29/22 A:	B: E: A:	B: 10/25/22 E: 10/25/22 A:	B: E: 12/5/23 A:	B: E: 2/3/24 A:
22-142 Grp: OUA	D: George Reese C: 4/18/22 George Reese	Campus Recreation SportsPlex - Maintenance Bldg, Concrete Pad Removal & Replacement Status: PROGRAMMING Phase: PROGRAMMING Budget: TBD Schedule: TBD Current Status: My understanding this is a ETI JOC. I will reach out ETI to request a cost estimate. Next Step: Prepare JOC	3/24/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29

Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0

DESIGN: 8 CLOSEOUT: 4 HOLD: 6

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-182 Grp: OUA	D: Amy Bingham C:	AU Recreation & Wellness Ctr - Rm 0215 MAC Gym, Multiple Ceiling Projects Status: PROGRAMMING Phase: PROGRAMMING	4/25/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-508 Grp: OUA	D: Carter Miles C: Nicholas Nowlin	Dining Commons - Ground Floor, Build-Out For Starbucks Coffee Status: DESIGN Phase: DESIGN	11/2/18	B: 8/3/20 E: 8/3/20 A: $139,000	B: 7/26/21 E: 7/26/21 A:	B: E: 5/24/22 A:	B: 1/31/22 E: 8/18/22 A:	B: 7/29/22 E: 1/2/23 A:
	3/22/22 Carter Miles	Budget: On Budget Schedule: Developing Current Task: Conducting project execution method justification. Next Step: Perform Internal Plan Review. Estimate						
19-442 Grp: OUA	D: Chris Murphy C: Kelly O'Neal-Young	**University Student Housing - Phase I** Status: CD Phase: DESIGN	9/18/19	B: E: A: $2,866,298	B: E: 7/27/22 A:	B: 9/20/22 E: 9/20/22 A:	B: 10/14/22 E: 10/14/22 A:	B: 6/28/24 E: 6/28/24 A:
	3/24/22 Chris Murphy	Schedule: On Schedule (Revised) Budget: Design budget approved; no issues Current Task: Start of Construction Documents / Next Design Update Meeting to be held March 30, 2022. Next Step: Construction Doc. 50% Submittal						
20-353 Grp: PRSUP COVID-19	D: Walker Davis C:	Graves, Leischuck & M Residence Halls - COVID-19 Supplemental Janitorial Cleaning Services Status: CONST CONTR Phase: DESIGN	7/28/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

STUDENT AFFAIRS 2 - AVP 1

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PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0

DESIGN: 8 CLOSEOUT: 4 HOLD: 6

DESIGN

8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-171 Grp: PRSUP	D: Walker Davis C:	AU Residence Halls - Laundry Facilities, New Security Camera System Status: CONST CONTR Phase: DESIGN	4/14/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/23/22 Walker Davis	Per Campus Safety, this project has not yet moved forward for task order to be created.						
21-321 Grp: OUA	D: Nicholas Blair C: Julie Rice	Village Residence Halls - Structural Condition Assessment Status: STUDY Phase: DESIGN	7/8/21	B: E: A: $24,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/18/22 Nicholas Blair	Budget: Study budget approved. Schedule: Structural investigation is complete, and remediation is complete. Current: Awaiting final report from investigation and remediation activities. Due by the end of July after final elevation survey. Next Step: Final report from investigation and remediation activities.						
21-358 Grp: OUA	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls - Renovations (Phase II) Status: DESIGN Phase: DESIGN	7/29/21	B: E: A: $1,393,000	B: E: A:	B: 5/12/22 E: 6/21/22 A:	B: 6/13/22 E: 7/22/22 A:	B: 6/13/23 E: 6/27/23 A:
	3/24/22 Chris Murphy	Budget: Construction Budget under review Schedule: On Schedule Current Task: 95% CD Set Submitted on March 18, 2022 /95% CD Page Flip scheduled for April 4 Next Step: Final Bid Set Submission						
22-151 Grp: PRSUP	D: Walker Davis C:	Campus Recreation SportsPlex - Field 16, Irrigation Repair Status: CONST CONTR Phase: DESIGN	3/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-170 Grp: PRSUP	D: Walker Davis C:	AU Residence Halls - Supplemental Janitorial Services Status: CONST CONTR Phase: DESIGN	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29
Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 4 HOLD: 6

CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-557	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls - Renovations (Phase I) Status: CONSTRUCTION Phase: CONSTRUCTION	11/11/19	B: 11/6/20 E: 1/12/21 A: 1/12/21 $16,500,000	B: E: A:	B: 7/20/21 E: 7/20/21 A: 7/20/21	B: 8/19/21 E: 8/19/21 A: 8/19/21	B: 6/18/22 E: 7/29/22 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: Tracking on Budget Schedule: Broun Residence Hall: Completed final In-Wall Inspection, Hand and Finish Walls starting Monday, 3/28. Continued review of submittals and shop drawings. Harper Residence Hall: Completed Plumbing head test and riser pressure test. In-wall rough-in inspection expected 4/4. Schedule Revisions: Due to Window and AHU lead times Auburn is working with the General Contractor and Architect to shift manufacturer and design the schedule has pushed the Substantial Completion date to End of July 2022 . Current Task: Exterior storm line re-work is ongoing, North concourse re-work of existing storm lines ongoing, re-work of connectors ongoing. Interior: Broun - hanging and finishing of drywall to begin Monday, 3/28. Next Steps: Overhead work ongoing, exterior exit stairs forming.						
20-486	D: David Baker C: Kelly O'Neal-Young	Boyd & Sasnett Residence Halls - Elevator Modernization & Upgrades Status: CONSTRUCTION Phase: CONSTRUCTION	10/26/20	B: 12/10/20 E: 3/17/21 A: 3/17/21 $2,442,830	B: E: A:	B: 12/20/21 E: 2/10/22 A: 2/10/22	B: 1/14/22 E: 3/24/22 A: 3/24/22	B: 1/13/24 E: 2/27/23 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Schedule: No schedule issues. Budget: Budget Revision approved. Current Status: Conformance Documents issued week of 3/14. Submittal review began and ongoing. Next Step: Preconstruction Meeting Schedule week of 3/28. Construction to begin May 10th						
21-095	D: Sarah Rakestraw C: Kelly O'Neal-Young	Village Residence Halls - Interior Refurbishments & New Furnishings Status: CONSTRUCTION Phase: CONSTRUCTION	3/2/21	B: E: 5/13/21 A: $9,175,098	B: E: A:	B: 11/16/21 E: 11/16/21 A: 11/16/21	B: 12/17/21 E: 12/17/21 A: 12/17/21	B: 2/25/23 E: 2/26/23 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: On Budget Schedule: On Site Date May 10 2022 - on schedule. Submittal Process is ongoing and roughly 95% complete Current Task: AU to walking cornerguard locations and confirm Batson & Cooks markup, Preconstruction Meeting Scheduled for April Next Step: Construction Start May 10th						
21-400	D: Chris Murphy C: Kelly O'Neal-Young	Quad Residence Halls & Quad Drive - Infrastructure Improvements Status: CONSTRUCTION Phase: CONSTRUCTION	8/17/21	B: E: A: $2,204,000	B: E: A:	B: 2/24/22 E: 2/23/22 A: 2/23/22	B: 3/7/22 E: 5/9/22 A: 5/9/22	B: 7/7/22 E: 8/1/22 A:
Grp: CPM	3/23/22 Kelly O'Neal-Young	Budget: Budget Revision Approved and updated in AiM Schedule: On Schedule Current Task: LOI issued week of 3/14, PO issued Wednesday, 3/23 and NTP issuance forthcoming Submittal Review has begun. Next Step: Preconstruction Meeting scheduled for April 7th, construction start date May 10th, Utilities discussion with AU prior to construction start date.						

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29
Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 4 HOLD: 6

CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-051 Grp: CPM	D: Chris Murphy C: Tyler Hand 3/24/22 Chris Murphy	Sasnett Residence Hall - Relocation Of Mail Room From Burton Hall Status: CONSTRUCTION Phase: CONSTRUCTION Budget: In development. Schedule: In development. Expected to be a tight schedule for Early summer. Current: Scoping Documents sent to JOC Contractor on 3.15.22 for estimating and construction Next Step: Project estimation and construction through Rabren Contractors and the JOC program. .	2/4/22	B: E: A: $16,600	B: E: A:	B: 3/15/22 E: 3/15/22 A: 3/15/22	B: 4/13/22 E: 4/13/22 A:	B: 4/27/22 E: 4/27/22 A:

CLOSEOUT — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-049 Grp: CPM	D: Bradley Prater C: Nicholas Nowlin 4/29/22 Nicholas Nowlin	Central Dining Facility - New Building Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Polished concrete punch items are going to be presented as a credit to AU. Still awaiting punch list completion from RGC. They are being reminded daily and retainage is being held at 100%. One Year Warranty walk is scheduled for 5.13.22.	2/6/17	B: E: 11/16/15 A: 11/16/15 $26,000,000	B: E: 10/31/19 A:	B: 12/5/19 E: 12/5/19 A: 12/5/19	B: 3/30/20 E: 3/30/20 A: 3/30/20	B: 5/26/21 E: 5/26/21 A: 5/26/21
18-509 Grp: CPM	D: Carter Miles C: Nicholas Nowlin 4/29/22 Nicholas Nowlin	Central Dining Facility - Build-Out For Campus Dining Offices Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Attained substantial completion 4.29.22.	11/2/18	B: 12/17/18 E: 12/19/18 A: $482,511	B: E: 11/17/21 A:	B: 12/6/21 E: 12/6/21 A: 12/6/21	B: 1/13/22 E: 1/13/22 A: 1/13/22	B: 4/14/22 E: 4/14/22 A:
20-404 Grp: CPM	D: George Reese C: George Reese 4/18/22 George Reese	**Campus Recreation SportsPlex - New Maintenance Laydown Pole Barn** Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: $197,410 Schedule: Complete Current: Status: Working on close-out. Next Step: Close	9/4/20	B: E: 11/5/20 A: $197,410	B: E: A:	B: 2/11/21 E: 2/11/21 A: 2/11/21	B: 3/29/21 E: 3/29/21 A: 3/29/21	B: 9/15/21 E: 9/15/21 A: 9/15/21

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29
Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 4 HOLD: 6

CLOSEOUT — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-466 Grp: CPM	D: Philip Johnson C: Cort Fisher 3/24/22 C Wagoner	Pumphrey Avenue Building 1 - Evaluate & Repair Roof & Drainage Systems Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Budget: On Budget Schedule: On schedule. Current Task: Punch list items have been completed. Gather closeout documents Next Task: Financial closeout	10/13/20	B: 2/1/21 E: 1/21/21 A: 1/21/21 $487,900	B: E: A:	B: 7/22/21 E: 7/22/21 A: 7/22/21	B: 10/1/21 E: 10/1/21 A: 10/1/21	B: 11/19/21 E: 1/26/22 A: 1/26/22

HOLD — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-434 Grp: OUA	D: Travis Davis C: Tyler Hand 3/25/22 Travis Davis	Lower Quad Residence Halls - Fire Alarm & Mass Notification Upgrades Status: HOLD Phase: HOLD Budget: On Budget. Schedule: On schedule. Current Status: project will remain open until SSOE has fulfilled their contract by providing engineering support for the Lower Quad fire alarm construction. Next Step: Closeout Project	10/1/18	B: 3/21/19 E: 3/21/19 A: 3/21/19 $135,690	B: 3/20/23 E: 3/20/23 A:	B: 3/28/23 E: 3/28/23 A:	B: 5/16/23 E: 5/16/23 A:	B: 7/15/23 E: 7/15/23 A:
20-098 Grp: PRSUP	D: Walker Davis C:	Dowell Residence Hall - Fire Alarm Panel Replacement & Device Upgrades Status: HOLD Phase: HOLD	2/20/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
20-460 Grp: OUA	D: Carter Miles C: Carter Miles 3/22/22 Carter Miles	Foy Hall - Suite 105, HVAC Improvements For Newly Renovated Office Space Status: HOLD Phase: HOLD Schedule: Developing Budget: Developing Current Task: Budgetary estimate received. Investigating funding options. Next Step: Placing on hold until execution timeframe is more clear and funding is available.	10/7/20	B: 4/6/21 E: 4/6/21 A:	B: E: A:	B: 6/28/21 E: 6/28/21 A:	B: E: 7/6/21 A:	B: E: 9/4/21 A:

STUDENT AFFAIRS 2 - AVP 1

Total Projects: 29

Total Approved Budgets: $62,121,052

PROGR.: 6 CONSTR.: 5 HOLD_SCOPE: 0

DESIGN: 8 CLOSEOUT: 4 HOLD: 6

HOLD — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-472 Grp: OUA	D: Carter Miles C: Kelly O'Neal-Young 3/22/22 Carter Miles	Village Residence Halls - Repair Or Replace Multiple Air Handling Units Status: HOLD Phase: HOLD Schedule On Schedule. Budget: Approved Current Task: bids under budget. Next Step: Using project as placeholder for Sasnet and Boyd FCU investigation.	10/13/20	B: E: A: $21,869	B: E: A:	B: 2/7/22 E: 2/7/22 A:	B: E: 5/7/22 A:	B: E: 7/6/22 A:
21-502 Grp: OUA	D: Carter Miles C: Nicholas Nowlin 1/28/22 Carter Miles	Dining Commons - Ground Floor, Build-Out For Smoothie King Status: HOLD Phase: HOLD Schedule: Developing Budget: Routing Current Task: Per Dining Coordination Meeting with client on 1/28/22 Placing on HOLD. Next Step: Evaluating project feasibility.	9/22/21	B: E: A: $24,671	B: E: A:	B: E: A:	B: 1/31/22 E: 1/31/22 A:	B: 7/28/22 E: 7/28/22 A:
21-503 Grp: OUA	D: Carter Miles C: Nicholas Nowlin 3/22/22 Carter Miles	Dining Commons - Reconfiguration Of Walk-In Cooler & Freezer Refrigeration Units Status: HOLD Phase: HOLD Schedule: Developing Budget: Developing Current Task: Per Dining Coordination Meeting with client on 1/28/22: Hold Execution. Next Step: Evaluating project feasibility	9/22/21	B: E: A:	B: E: A:	B: E: A:	B: 12/19/21 E: 12/19/21 A:	B: 1/8/22 E: 1/8/22 A:

STUDENT AFFAIRS 3 - AVP 2

Total Projects: 8

Total Approved Budgets: $7,558,840

PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 0

DESIGN: 2 CLOSEOUT: 1 HOLD: 1

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-184 Grp: OUA	D: C:	Fraternity House (Sigma Chi) - Construct A Concrete Patio Status: ASSIGN PM Phase: PROGRAMMING	4/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-188 Grp: OUA	D: C:	Fraternity House (Delta Tau Delta) - Outdoor Fence Repair & Expansion Status: ASSIGN PM Phase: PROGRAMMING	4/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-544 Grp: OUA	D: Tyler Caldwell C:	Campus Wide - Sorority Chapter Rooms Master Plan Status: STUDY Phase: DESIGN	10/18/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/9/22 Richard Guether	Sorority Chapter Rooms Master Plan steering committee established by Dan King and Lady Cox on 1/28/22 Working groups titled (1) Space Requirements, (2) Chapter Room, and (3) Finance were established on 2/1/22 and tasked to examine topic areas during February.						
22-065 Grp: OUA	D: Mary Park C:	Melton Student Center - Student Media Quadrant Renovation Study Status: STUDY Phase: DESIGN	2/10/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/31/22 Mary Park	Budget: In development Schedule: In development Current Task: Kickoff meeting with client schedule for 04/04/22. Next Task: Develop scope of work.						

STUDENT AFFAIRS 3 - AVP 2

Total Projects: 8
Total Approved Budgets: $7,558,840

PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 1 HOLD: 1

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-489	D: Judd Langham C: Nicholas Nowlin	NPHC Legacy Plaza - New Plaza Adjacent To ACLC Status: CONSTRUCTION Phase: CONSTRUCTION	10/27/20	B: 2/14/21 E: 2/14/21 A: 2/14/21 $500,000	B: E: A:	B: 2/24/21 E: 2/24/21 A: 2/24/21	B: 11/22/21 E: 11/22/21 A: 11/22/21	B: 7/1/22 E: 7/1/22 A:
Grp: CPM	4/25/22 Nicholas Nowlin	Budget- in budget. Schedule- NTP 11.22.21; SC 7.1.22 through CO # 1. Current Task - Forming and pouring footings and stem walls. Currently working through manufacturing issues of the donor wall. All civil and drainage work is complete. Next Step - Finalize stem wall stripping, begin sub slab excavation and forming of paver base. Followed by up light electrical rough-in.						
21-605	D: Mary Stuart Goocher C: Hank Moreman	AU Medical Clinic - Suite 2086, Carpet Replacement For SCPS Status: CONSTRUCTION Phase: CONSTRUCTION	12/3/21	B: E: 2/10/22 A: 2/10/22 $58,840	B: E: A:	B: E: 3/1/22 A:	B: E: 2/28/22 A: 2/28/22	B: E: 4/1/22 A:
Grp: IHC	4/27/22 Daniel Dix	Budget: In budget. Schedule: On schedule. Current Task: Construction substantially complete 3/31/22. Next Step: Financial closeout.						

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-321	D: Bradley Prater C: Joshua Conradson	Student Activities Center - Auditorium, Renovation & Upgrades Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/13/15	B: E: 2/13/17 A: $7,000,000	B: E: 7/16/18 A:	B: 8/16/18 E: 8/16/18 A: 8/16/18	B: 10/1/18 E: 10/1/18 A: 10/1/18	B: 10/15/19 E: 10/16/19 A: 10/16/19
Grp: CPM	4/18/22 Joshua Conradson	Budget: In budget. Schedule: On schedule. Current Task: Complete people counter installation. Next Step: Financial closeout.						

STUDENT AFFAIRS 3 - AVP 2

Total Projects: 8
Total Approved Budgets: $7,558,840

PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 1 HOLD: 1

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-125 Grp: OUA	D: David Bess C: Julie Rice 10/29/21 David Bess	Fraternity House (FarmHouse) - New Building Status: HOLD Phase: HOLD Budget: On Budget Schedule: project delayed 1 year Current status:: On Hold Next Steps: Kick off meeting Spring 2022	3/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

STUDENT AFFAIRS 4 - ASST TO SVP

Total Projects: 8
Total Approved Budgets: $310,305

PROGR.: 4 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-492 Grp: OUA	D: Contina Mccall C: Hank Moreman 3/3/22 Contina Mccall	University Chapel - Interior Refurbishments & Restroom Renovations Status: PROGRAMMING Phase: PROGRAMMING Budget: Not developed. Schedule: Not developed. Current Task: Finalizing scope of work. Next Step: Submit scope of work to AU Facilities in-house estimating for cost estimate.	9/16/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-080 Grp: MAINT	D: Jonathan Cullars C: Jonathan Cullars	Melton Student Center - Exterior Lighting Replacement Status: BUDGET/CONTRACT Phase: PROGRAMMING	2/18/22	B: E: A: $37,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

STUDENT AFFAIRS 4 - ASST TO SVP

Total Projects: 8
Total Approved Budgets: $310,305

PROGR.: 4 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-127 Grp: OUA	D: David Baker C:	Melton Student Center - Ballrooms A & B, Rms 2222 & 2223, AV Upgrade Status: PROGRAMMING Phase: PROGRAMMING	3/18/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/11/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: Design. Next Step: Contract Documentation. Notes: Site walk through with ETI on 4/11. ETI will execute by JOC with the following subs: Magnum (lighting control), Wirebox (A/V), and SNA (video boards). Plan is to install electrical infrastructure during the summer break, with demo and equipment installation occurring in the fall.					
22-185 Grp: OUA	D: Travis Davis C:	Melton Student Center - Green Space, Provide New Electrical Upgrades and Lighting Status: PROGRAMMING Phase: PROGRAMMING	4/28/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-294 Grp: PRSUP	D: Walker Davis C:	Melton Student Center - Rms 3230, 3231G, 3237 & 3239, Emergency Panic Button Installations Status: CONST CONTR Phase: DESIGN	6/23/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/23/22 Walker Davis	Campus Safety has indicated this project is not ready to move forward for a task order.						
21-520 Grp: OUA	D: Mary Park C: Tyler Hand	Melton Student Center - Rm 1353, Game Room & Lounge Renovations Status: DESIGN Phase: DESIGN	10/1/21	B: 10/27/21 E: 10/27/21 A: 10/27/21 $50,000	B: E: A:	B: 6/27/22 E: 6/27/22 A:	B: 7/22/22 E: 7/22/22 A:	B: 9/20/22 E: 9/20/22 A:
	3/31/22 Mary Park	Budget: In budget. Schedule: On schedule Current status: Meeting with client for project transition Next Steps: Review design and client information						

STUDENT AFFAIRS 4 - ASST TO SVP

Total Projects: 8
Total Approved Budgets: $310,305

PROGR.: 4 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 1 HOLD: 0

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-008	D: Judd Langham C:	AU Main Campus - Study For New Aubie The Tiger Statue Status: STUDY Phase: DESIGN	1/11/22	B: E: A: $4,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/24/22 Judd Langham	Schedule: On schedule. Desired installation of Aubie Statue is Spring of 2023. Design Budget (Conceptual only): $4,000 Previous Steps: Get HNP under contract. Coordinate with SA's and HNP to develop two (2) concept drawings. Current Steps: Finalize conceptual packet to present to Art Committee. Next Steps: Present to Art Committee on Monday, March 28. If approved, discuss documentation phase.						

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-524	D: Sarah Rakestraw C: Tyler Hand	Melton Student Center - New Entrance Mats & Carpet Replacement For Multiple Suites Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/5/21	B: 11/12/21 E: 11/12/21 A: 11/12/21 $219,305	B: E: A:	B: 11/13/21 E: 11/13/21 A: 11/13/21	B: 11/22/21 E: 11/22/21 A: 11/22/21	B: 1/3/22 E: 1/3/22 A: 1/3/22
Grp: CPM	3/24/22 Tyler Hand	Budget: Approved and in budget. Schedule: Work complete. Client has requested some extra work. Current Task: Rabren pricing extra work. Next Steps: Complete extra work.						