denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF LIBERAL ARTS

Total Projects: 15
Total Approved Budgets: $10,745,606

PROGR.: 4 CONSTR.: 3 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 2 HOLD: 3

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-517 Grp: OUA	D: Travis Davis C: Travis Davis 3/25/22 Travis Davis	**AU Regional Airport - Maintenance Hangar, Air Flow Improvements For Maintenance Room** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Status: Temporary solution has been installed by maintenance. Garver declined to offer a design. Requesting design proposal from CHB. Next Step: Proposal received. Create budget for design/construction.	10/1/21	B: 3/18/22 E: 3/18/22 A:	B: E: A:	B: 5/23/22 E: 5/23/22 A:	B: 6/17/22 E: 6/17/22 A:	B: 8/16/22 E: 8/16/22 A:
21-556 Grp: OUA	D: Travis Davis C: Joshua Conradson 3/25/22 Travis Davis	**Peet Theatre & Goodwin Hall - Primary Transformer & Electrical Service Upgrades** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Status: Received proposal for design. Routing budget for design. Next Step: Budget approval. Create contract for Stewart Engineering	10/25/21	B: 3/29/22 E: 3/29/22 A: 3/29/22 $67,200	B: E: A:	B: 8/8/22 E: 8/8/22 A:	B: 12/12/22 E: 12/12/22 A:	B: 1/11/23 E: 1/11/23 A:
22-083 Grp: OUA	D: Shelby Thompson C: Hank Moreman 4/18/22 Shelby Thompson	**Haley Center - Suite 2227, Interior Refurbishments** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Obtaining furniture quotes. Walkthrough w/ IHC to review scope. Next Task: Present estimate and schedule to client.	2/22/22	B: 5/15/22 E: 5/15/22 A:	B: E: A:	B: 5/16/22 E: 5/16/22 A:	B: E: 4/12/22 A:	B: 6/15/22 E: 6/15/22 A:

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22-101 Grp: PRSUP	D: Walker Davis C: Walker Davis 4/14/22 Dan Berry	**Pebble Hill - South Property Line Privacy Fence Installation** Status: PROGRAMMING Phase:PROGRAMMING Per Walker Davis, this project will be managed through the "Authority To Execute" policy instead of being managed by Design Services; therefore, UPL was changed from Phil Johnson to Walker Davis (and Jeffrey Easterling) for Project Support.	3/7/22	B: 4/28/22 E: 4/28/22 A:	B: E: A:	B: 4/29/22 E: 4/29/22 A:	B: 5/24/22 E: 5/24/22 A:	B: 5/31/22 E: 5/31/22 A:

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-324 Grp: OUA	D: Matthew Wagner C: Tyler Hand 4/5/22 Matthew Wagner	**Biggin Hall - Suite 224, New Darkroom & Photography Studio Renovations** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: In development. Schedule: Coordinating with Rabren on material lead times. Investigating potential for summer completion. Current Task: Plan review completed. Plans with Rabren for pricing via JOC contract. Next Task: Receive cost estimate from Rabren. Review finalized budget and schedule with client.	7/14/21	B: 5/17/22 E: 5/10/22 A:	B: E: A:	B: 5/31/22 E: 5/24/22 A:	B: 7/26/22 E: 7/19/22 A:	B: 9/4/22 E: 8/28/22 A:
21-364 Grp: OUA	D: David Baker C: Julie Rice 4/7/22 David Baker	**Biggin Hall - Elevator Modernization & Upgrades** Status: DESIGN Phase:DESIGN Schedule: No schedule issues. Budget: No budget issues. Current Status: Design. Next Step: Bidding. Notes: Design kick-off meeting was held with Stacy Norman Architects and Lerch Bates. Proposing to move the elevator equipment room to 027. Facilities team is investigating feasibility of move.	7/30/21	B: 1/28/22 E: 2/10/22 A: 2/10/22 $55,420	B: E: A:	B: E: 8/22/22 A:	B: E: 9/16/22 A:	B: E: 3/15/23 A:
22-108 Grp: PRSUP	D: Walker Davis C: 3/23/22 Walker Davis	**Goodwin Music Building - New Interior & Exterior Security System** Status: CONST CONTR Phase:DESIGN Project initiated and sent to Campus Safety to scope and obtain proposal from Security Camera contractor.	3/9/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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CONSTRUCTION — 3 Projects

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18-459 Grp: IHC	D: Chris Murphy C: Daniel Dix 4/27/22 Daniel Dix	**Goodwin Hall - New Recording Studio** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Currently on modified schedule, outstanding design decisions and material lead times are being determined and remain a strong concern. Budget: In budget. Current status: Material and contract procurement in process. Wall framing, drywall, ceiling, HVAC, and electrical rough-in in process. Next step: Hardwood floor installation.	10/16/18	B: 9/21/20 E: 1/28/21 A: 1/28/21 $1,150,000	B: 7/24/19 E: 8/1/19 A:	B: 9/22/21 E: 9/22/21 A: 9/22/21	B: 10/15/21 E: 11/4/21 A: 11/4/21	B: 8/1/22 E: 8/1/22 A:
19-599 Grp: CPM	D: Contina Mccall C: Jonathan Tucker 4/12/22 Jonathan Tucker	**Pebble Hill - New Visiting Scholars Residence** Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: NTP will be May 23rd Budget: On Budget Current Task: The PreCon took place on April the 6th. I have scheduled a site meeting with the contractor, Alex and the building user on the 21st of April to discuss tree protection/fencing so that AU can do the necessary tree pruning prior to the 23rd of May.	12/16/19	B: 7/8/20 E: 7/8/20 A: $569,587	B: E: A:	B: 2/8/22 E: 2/8/22 A: 2/8/22	B: 5/23/22 E: 5/23/22 A:	B: 11/18/22 E: 11/18/22 A:
22-047 Grp: IHC	D: Shelby Thompson C: Ja'Vone Dixon 4/20/22 Ja'Vone Dixon	**Tichenor Hall - Suite 315 & Rm 308, Office Renovations & New Furnishings** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget Schedule: On schedule Current Task: Waiting on schedule Next Task: Execute work	2/3/22	B: 3/19/22 E: 3/29/22 A: 3/29/22 $41,800	B: E: A:	B: 3/19/22 E: 3/29/22 A: 3/29/22	B: 5/3/22 E: 4/27/22 A: 4/27/22	B: 6/2/22 E: 6/2/22 A:

CLOSEOUT — 2 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-285 Grp: CPM	D: Simon Yendle C: Joshua Conradson 4/18/22 Joshua Conradson	**Delta Air Lines Aviation Education Building - New Facility** Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Schedule: Substantially complete. Budget: On budget. Current Task: Finalize invoices. Next Step: Closeout project.	11/20/13	B: E: A: $8,693,699	B: E: 3/9/17 A:	B: 4/27/17 E: 4/27/17 A: 4/27/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 12/10/18 E: 12/10/18 A: 12/10/18

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21-102 Grp: IHC	D: Philip Johnson C: Daniel Dix 4/27/22 Daniel Dix	**Goodwin Hall - Rms 221, 222 & 223, Classroom & Recording Studio Renovations** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On modified schedule due to extended lead times of sound doors and panels. Budget: In budget. Current Task: Punch list complete. Next Step: Financial closeout.	3/5/21	B: 4/28/21 E: 4/27/21 A: 4/27/21 $71,000	B: E: A:	B: 4/29/21 E: 4/27/21 A: 4/27/21	B: 5/24/21 E: 7/6/21 A: 7/6/21	B: 9/18/21 E: 11/9/21 A: 11/9/21

HOLD — 3 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-017 Grp: OUA	D: Travis Davis C: Jonathan Tucker 3/24/22 Travis Davis	**AU Regional Airport - Maintenance Hangar, Building Expansion** Status: HOLD Phase:HOLD Budget: Fees Only Budget Approved Schedule: Temporary hold until client has given a direction on budget and scope expectations. Current Status: Meeting with client 3/31 to discuss budget and scope expectations. Next Step: Preliminary Design	1/15/21	B: 6/7/21 E: 6/7/21 A: 6/7/21 $96,900	B: E: A:	B: 5/5/22 E: 11/24/22 A:	B: 6/8/22 E: 1/6/23 A:	B: 3/3/23 E: 9/22/23 A:
21-534 Grp: OUA	D: Matthew Wagner C: Joshua Conradson 3/2/22 Matthew Wagner	**Peet Theatre - Main Auditorium & Lobby, Lighting & Control System Upgrades** Status: HOLD Phase:HOLD Budget: In development. Schedule: In development. Current Task: End users working with Main Stage to develop revised scope/price of work. Next Step: Develop budget.	10/7/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-603 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Haley Center - Suite 8030, New Card Access System** Status: HOLD Phase:HOLD WPL Current Status: I am currently awaiting direction with new locations for Access Control Cabinets in the Quadrants for infrastructure upgrades. Next Step: Present budgets to clients.	12/2/21	B: E: A:	B: E: A:	B: E: 1/3/22 A: 1/3/22	B: E: 1/3/22 A:	B: E: 1/4/22 A: