denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 16
Total Approved Budgets: $5,801,238

PROGR.: 4 CONSTR.: 3 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 6 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-024 Grp: OUA	D: Mary Stuart Goocher C: Hank Moreman 3/31/22 Mary Stuart Goocher	**Sciences Center Classroom Bldg - Suite 229, Interior Renovations & New Furnishings** Status: PROGRAMMING Phase:PROGRAMMING Budget: Undetermined Schedule: Wanting to see the estimate first Current Steps: waiting on estimate/discussing furniture with client Next Steps: get an estimate from dealer and start budget	1/19/22	B: E: 5/14/22 A:	B: E: A:	B: E: 5/15/22 A:	B: E: 5/16/22 A:	B: E: 7/15/22 A:
22-121 Grp: MAINT	D: Bruce Arnold C: Bruce Arnold	**Chemistry Building - Penthouse, Cleaning & Maintenance Of AHU Coils** Status: SCOPING Phase:PROGRAMMING	3/16/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-156 Grp: OUA	D: Carter Miles C: 4/13/22 Whitney Brock	**Chemistry Building - Rm 109, Exhaust Snorkel Installation** Status: PROGRAMMING Phase:PROGRAMMING Transferred to Carter Miles.	3/31/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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22-178 Grp: OUA	D: C:	**Chemistry Building - Rm 109, Electrical Power For Mass Spectrometers** Status: ASSIGN PM Phase:PROGRAMMING	4/18/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-484 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Davis Arboretum - Site Plan Update** Status: STUDY Phase:DESIGN Schedule: 4/1 .....Master Plan document Review Meeting. 6/01 .....Project Completion. Proposed Budget: N/A Current Task: Continue developing concept plan and master plan deliverable. Work with Arboretum staff to proof/revise deliverable. Next Step: Master Plan presented to PDC leadership.	10/7/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-442 Grp: OUA	D: Philip Johnson C: Cort Fisher 4/20/22 Philip Johnson	**Crop Improvement Bldg - Roof Replacement** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: Finalized and approved Schedule: On schedule to bid 5/5/22 Current status: Pre qualifications for Bidding. Next step: Bid	9/2/21	B: E: 9/14/21 A: 9/14/21 $595,100	B: E: A:	B: 5/5/22 E: 5/5/22 A:	B: E: 5/30/22 A:	B: 7/25/22 E: 7/25/22 A:
22-112 Grp: OUA	D: Mary Park C: Joshua Conradson 3/31/22 Mary Park	**Chemistry Building - Southside Stairwell & Room 114, Investigate Water Intrusion Issues** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: In budget. Schedule: On schedule. Current Task: Water testing investigation completed 03/29/22. Awaiting contractor pricing for repairs. Next Task: Request additional R&R funds for repairs.	3/10/22	B: E: A: $8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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CONSTRUCTION — 3 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-151 Grp: CPM	D: Philip Johnson C: Tyler Hand 4/11/22 Tyler Hand	**Aviary Research Labs - Concrete Pad & Utilities For New Aviary Greenhouse** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget. Schedule: On schedule. Current status: Greenhouse is complete. Working on punch list items and will turn over to Brian Counterman week of 4/1/22. Next step: Complete punch list items and turn over. Begin closeouts.	4/7/20	B: 1/1/21 E: 1/1/21 A: $192,175	B: E: A:	B: 12/11/20 E: 10/28/21 A: 10/28/21	B: 12/6/21 E: 12/6/21 A: 12/6/21	B: 4/15/22 E: 4/15/22 A:
20-411 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Rouse Life Sciences Bldg - Fire Alarm Control Panel Upgrades (Phase III)** Status: CONSTRUCTION Phase:CONSTRUCTION Budget : In budget Schedule: Original scope of work is complete. Current Status: The new attic design is now complete and we are currently awaiting the proposal. Next Step: Buyout.	9/9/20	B: E: A: $70,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-331 Grp: IHC	D: Mary Stuart Goocher C: Ja'Vone Dixon 4/27/22 Ja'Vone Dixon	**Rouse Life Sciences Bldg - Rm 112, New Seating & Tables For Lecture Hall** Status: BUYOUT Phase:CONSTRUCTION Budget: In budget. Schedule: On schedule. Current Task: Material procurement in progress Next Step: Schedule field crews upon material delivery	7/15/21	B: 12/10/21 E: 12/10/21 A: 12/10/21 $159,840	B: E: A:	B: 3/2/22 E: 3/2/22 A: 3/2/22	B: 5/27/22 E: 5/27/22 A:	B: 7/15/22 E: 7/16/22 A:

CLOSEOUT — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-410 Grp: CPM	D: Bradley Prater C: Jonathan Tucker 4/11/22 Jonathan Tucker	**Leach Science Ctr - Basement Level, Build-Out Of Shell Space For COSAM** Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Substantially Complete Budget: On Budget Current Task: Financially closeout this project Next Step: Financially closeout this project	11/29/17	B: E: 12/26/17 A: $2,200,000	B: E: 12/30/19 A:	B: 3/12/20 E: 3/12/20 A: 3/12/20	B: 5/26/20 E: 5/26/20 A: 5/26/20	B: 10/28/20 E: 11/3/20 A: 11/3/20

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18-289 Grp: IHC	D: Mary Stuart Goocher C: Joe Moody 12/7/21 Joe Moody	**Leach Science Ctr - Rms 3180 & 3182, Build-Out Of Shell Space For Physics Classroom & Offices** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In Budget Schedule: Adjusted due to HVAC material delay Current Task: Prepping for HVAC install. Next Task: Install new HVAC units above ceiling	7/16/18	B: E: 4/27/21 A: $440,940	B: E: A:	B: 6/9/21 E: 6/9/21 A: 6/9/21	B: 7/26/21 E: 7/26/21 A: 7/26/21	B: 11/29/21 E: 1/14/22 A: 1/14/22
19-189 Grp: CPM	D: Bob Hix C: Jonathan Tucker 4/11/22 Jonathan Tucker	**Leach Science Ctr - Butler Building Addition, New HVAC System & Fire Alarm System** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On Schedule Budget: On Budget Current Task: CW Smith finished with the concrete epoxy floors but this project needs to be left open until JCI is able to make sure that three Butler Building Maglocks meet all life safety concerns. Next Step: Financially closeout this project once CW Smith and JCI's invoices are fully executed.	4/24/19	B: 6/4/19 E: 8/13/19 A: 8/13/19 $1,961,308	B: 4/29/20 E: 5/21/20 A:	B: 5/7/20 E: 6/4/20 A: 6/4/20	B: 11/11/20 E: 7/6/20 A: 7/6/20	B: 9/10/21 E: 5/3/21 A: 5/3/21
20-444 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter 3/15/22 Patrick Ledbetter	**Chemistry Building - Fire Alarm Control Panel Upgrades (Phase II)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL 3/15/2022 Budget: In budget. Schedule: On Schedule Current Status: Financial Closeout.	9/29/20	B: E: A: $88,800	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-078 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter 3/15/22 Hank Moreman	**Rouse Life Sciences Bldg - Laboratory HVAC Controls Upgrades** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Initial Scope Complete Remaining funds to be applied to 20-411 Fire Alarm Project	2/19/21	B: E: A: $75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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21-316 Grp: OUA	D: Carter Miles C: Carter Miles 12/9/21 Carter Miles	**Leach Science Ctr - Rm 1243, Fume Hood Decommissioning & Removal** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On Schedule Budget: On Budget Current Task: Work Complete. AMCO under $5k Next Step: Financial Closeout	7/8/21	B: E: A: $10,075	B: E: A:	B: E: A:	B: E: A:	B: E: A: