denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF BUSINESS - HARBERT

Total Projects: 24
Total Approved Budgets: $14,809,890

PROGR.: 6 **CONSTR.: 6** **HOLD_SCOPE: 0**
DESIGN: 2 **CLOSEOUT: 9** **HOLD: 1**

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-070 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 3/31/22 Whitney Brock	**Harbert College of Business - Interior Branding & Signage Program, Phase II** Status: PROGRAMMING Phase:PROGRAMMING Budget: Developing Budget Schedule: Developing Schedule Current Task: Funding project for design only allowance. Developing scope based off Phase 1 site walk on 3/24. Next Steps: Finalize scope and get proposal from WBA.	2/10/22	B: 5/13/22 E: 5/13/22 A: $155,000	B: E: A:	B: 10/1/22 E: 10/1/22 A:	B: 10/26/22 E: 10/26/22 A:	B: 2/23/23 E: 2/23/23 A:
22-082 Grp: OUA	D: Philip Johnson C: Joshua Conradson 3/25/22 Philip Johnson	**Lowder Hall - Rm 024, Interior Renovation** Status: PROGRAMMING Phase:PROGRAMMING Initial client meeting with architect set for 3/29/22 to develop scope of project..	2/18/22	B: 4/21/22 E: 4/21/22 A:	B: E: A:	B: 11/28/22 E: 11/28/22 A:	B: 12/23/22 E: 12/23/22 A:	B: 6/21/23 E: 6/21/23 A:
22-120 Grp: OUA	D: Shelby Thompson C: 4/13/22 Shelby Thompson	**Lowder Hall - Suites 114-119, Install New Signage** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: On schedule Current Task: Client to obtain logo images from sponsors. Obtain proposal from Advanced Graphics. Next Task: Send images and design to Advanced Graphics.	3/16/22	B: E: 5/7/22 A:	B: E: A:	B: E: 5/23/22 A:	B: E: 6/17/22 A:	B: E: 8/16/22 A:

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22-124 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 4/13/22 Shelby Thompson	**Horton Hardgrave Hall - Rm 3047, Provide New Artwork** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Client to select images from AU Photographic Services. Next Task: Send images to Advanced Graphics for mock-up & proposal	3/17/22	B: E: 5/11/22 A:	B: E: A:	B: E: 5/30/22 A:	B: E: 6/24/22 A:	B: E: 8/23/22 A:
22-144 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 4/13/22 Shelby Thompson	**Lowder Hall - Suite 303, Finance Department Interior Branding** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Obtaining proposal from Auburn Reprographics. Next Task: Review proposal with client.	3/25/22	B: E: 5/14/22 A:	B: E: A:	B: E: 5/30/22 A:	B: E: 6/24/22 A:	B: E: 8/23/22 A:
22-169 Grp: OUA	D: Philip Johnson C: Joshua Conradson 4/19/22 Matthew Wagner	**Lowder Hall - Rm 003, Renovate** Status: PROGRAMMING Phase:PROGRAMMING PIF assigned to Phil Johnson on 4/19/22.	4/13/22	B: 6/23/22 E: 6/23/22 A:	B: E: A:	B: 7/5/22 E: 7/5/22 A:	B: 7/30/22 E: 7/30/22 A:	B: 7/25/22 E: 7/25/22 A:

DESIGN — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-067 Grp: OUA	D: Joel Hunter C: Joel Hunter	**Telecomm & ETV Scene Shop - Roof Replacement** Status: BIDDING-CONST CONTR Phase:DESIGN	2/10/22	B: E: A: $18,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN — 2 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-098 Grp: PRSUP	D: Walker Davis C:	**Lowder Hall - Suites 516 & 147, Installation of Emergency Panic Buttons** Status: CONST CONTR Phase:DESIGN	3/4/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	3/23/22 Walker Davis	Project initiated and sent to Campus Safety to start process with security camera contractor to scope and price. Next step - issue task order once proposal is received from Campus Safety.						

CONSTRUCTION — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-172 Grp: CPM	D: Philip Johnson C: Tyler Hand	**Lowder Hall - Financial Leadership Collaborative, Laboratory Renovation** Status: CONSTRUCTION Phase:CONSTRUCTION	4/4/19	B: 11/5/19 E: 11/5/19 A: 11/5/19 $3,220,800	B: E: A:	B: 10/19/21 E: 10/19/21 A: 10/19/21	B: 12/20/21 E: 12/20/21 A: 12/20/21	B: 6/13/22 E: 6/12/22 A:
	3/23/22 Tyler Hand	Budget: In Budget Schedule: On schedule Current status: Interior stud walls are complete. Completing MEP rough in above ceiling and in walls and preparing for inspections. Next step: In wall inspection week of 3/28/22. Preparing of overhead inspection in approximately 2 weeks.						
21-420 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter	**Lowder Hall - Suite 516 (Dean's Suite), New Card Access System** Status: BUYOUT Phase:CONSTRUCTION	8/26/21	B: E: A: $18,200	B: E: A:	B: E: 8/30/21 A: 8/30/21	B: E: 8/30/21 A:	B: E: 6/1/20 A:
	4/13/22 Patrick Ledbetter	WPL Current Status: I am currently awaiting revised pricing on the door package due to fire rating change. Also, new Dean onboard. Next Step: Present budgets to clients.						
21-423 Grp: IHC	D: Matthew Wagner C: Daniel Dix	**East Glenn Administrative Complex - RFID Lab, New Aerospace Testbed** Status: BUYOUT Phase:CONSTRUCTION	8/26/21	B: E: 10/21/21 A: $82,440	B: E: A:	B: 4/6/22 E: 4/6/22 A:	B: 4/16/22 E: 4/16/22 A:	B: 5/31/22 E: 5/31/22 A:
	4/27/22 Daniel Dix	Budget: In budget. Schedule: On schedule Current Task: Material procurement in process. Next Step: Schedule field crews upon material delivery.						

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-499 Grp: IHC	D: Patrick Ledbetter C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Horton-Hardgrave Hall - Rooftop Terrace, New Card Access System** Status: CONSTRUCTION Phase:CONSTRUCTION WPL Current Status: New equipment is now on hand. We are currently installing the cabling to the location Next Step: Establish possible dates to perform the critical installation process.	9/21/21	B: E: A: $20,100	B: E: A:	B: E: 9/27/21 A: 9/27/21	B: 4/1/22 E: 4/11/22 A: 4/11/22	B: 5/30/22 E: 5/1/22 A:
22-009 Grp: CPM	D: Shelby Thompson C: Shelby Thompson 4/13/22 Shelby Thompson	**Lowder Hall - Suite 403, New Interior Departmental Signage** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget Schedule: On schedule Current Task: Advanced Graphics to complete signage design. Next Task: Advanced Graphics to schedule an install date.	1/12/22	B: E: 2/14/22 A: 2/14/22 $3,700	B: E: A:	B: E: 2/15/22 A: 2/15/22	B: E: 5/17/22 A:	B: E: 7/16/22 A:
22-011 Grp: IHC	D: Philip Johnson C: Ja'Vone Dixon 4/20/22 Ja'Vone Dixon	**Lowder Hall - North Main Entrance, ADA Accessibility Improvements** Status: BUYOUT Phase:CONSTRUCTION Budget: In budget. Schedule: On schedule. Current Task: Material procurement Next Step: Execute work	1/13/22	B: 2/26/22 E: 2/26/22 A: $11,500	B: E: A:	B: 3/1/22 E: 3/1/22 A: 3/1/22	B: 5/1/22 E: 5/1/22 A:	B: 6/1/22 E: 6/1/22 A:

CLOSEOUT — 9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-320 Grp: CPM	D: Philip Johnson C: Tyler Hand 3/23/22 Tyler Hand	**Lowder Hall - 2nd, 3rd, 4th & 5th Floors, Interior Renovations & New Furnishings** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In Budget. Schedule: Substantially Complete on 11/22/21 Current task: Awaiting closeout package from Carlisle Construction. Next Steps: Closing out project.	8/26/16	B: 10/26/16 E: 12/6/16 A: 12/6/16 $7,256,600	B: 7/1/19 E: 7/1/19 A:	B: 9/5/19 E: 8/8/19 A: 8/8/19	B: 11/1/19 E: 11/1/19 A: 11/1/19	B: 11/22/21 E: 12/29/21 A: 12/29/21

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CLOSEOUT

9 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-034	D: Whitney Brock C: Tyler Hand	**Graduate Business Building - Interior Branding & Signage Program** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/26/18	B: E: A: $2,593,516	B: E: 1/28/19 A:	B: 3/5/19 E: 3/5/19 A: 3/5/19	B: 4/6/21 E: 4/6/21 A: 4/6/21	B: 4/18/22 E: 4/18/22 A:
Grp: CPM	3/23/22 Tyler Hand	Budget: On budget Schedule: Behind schedule. Change in materials, Lead times and material supply issues account for delays. Current Step: All construction activities are complete. The branding and signage scope of work is way behind. Knight Signs is completing Punch Work and will walk on 3/24/22 to determine status. Next Step: Creating revised schedule for repairs and phase 2 project for additional changes.						
19-426	D: Philip Johnson C: Tyler Hand	**Lowder Hall - Building Wide, New Fire Protection Sprinkler System** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/10/19	B: 10/18/19 E: 9/19/19 A: 9/19/19 $905,000	B: E: 1/14/20 A:	B: 2/6/20 E: 2/6/20 A: 2/6/20	B: 6/29/20 E: 6/29/20 A: 6/29/20	B: 11/22/21 E: 11/22/21 A: 11/22/21
Grp: CPM	3/23/22 Tyler Hand	Budget: In Budget Schedule: Sprinkler work is complete. Current Task: 4th floor install is 100%% complete. Next Steps: Closing out project.						
20-073	D: Whitney Brock C: Tyler Hand	**Lowder Hall - Interior Branding & Signage Program** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/12/20	B: 3/24/20 E: 7/9/20 A: 7/9/20 $139,434	B: E: A:	B: 10/6/20 E: 3/11/21 A: 3/11/21	B: 4/6/21 E: 4/6/21 A: 4/6/21	B: 8/3/21 E: 9/22/21 A: 9/22/21
Grp: CPM	3/24/22 Whitney Brock	Budget: Over budget due to additional design and extended contract administration. Schedule: Behind schedule due to subcontractor issues with product failure and late change orders Current Task: Creating deductive change order from construction project to cover additional fees. WBA has submitted addendum for additional oversight and design that will need to be funded with 18-034 funding. Next Task: Update contract per change order. Final pay application. Closeout.						
21-158	D: Philip Johnson C: C Wagoner	**Lowder Hall - Rms 114-119, Office Renovations & New Furnishings** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/7/21	B: 9/13/21 E: 9/13/21 A: 9/13/21 $126,500	B: E: A:	B: 9/1/21 E: 9/1/21 A: 9/1/21	B: 12/13/21 E: 12/13/21 A: 12/13/21	B: 2/10/22 E: 2/10/22 A: 2/10/22
Grp: CPM	4/18/22 Shelby Thompson	Budget: On budget Schedule: On schedule Current Task: Whiteboards have been ordered and scheduled to install 5/2/22. Next Task: Closeout/Warranty						

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CLOSEOUT

9 Projects

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21-164 Grp: OUA	D: Shelby Thompson C: Shelby Thompson 4/18/22 Shelby Thompson	**Lowder Hall - 2nd, 3rd & 4th Floors, New Glass Whiteboards** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On budget Schedule: On schedule Current Task: Warranty/Closeout	4/12/21	B: E: 5/3/21 A: 5/3/21 $202,500	B: E: A:	B: 5/7/21 E: 5/7/21 A:	B: 5/27/21 E: 5/27/21 A: 5/27/21	B: 2/20/22 E: 2/20/22 A:
21-248 Grp: OUA	D: Travis Davis C: Travis Davis 3/25/22 Travis Davis	**Horton-Hardgrave Hall - Suite 1017, New Theatrical Lighting Control System** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Generating budget to cover AUFM time. Schedule: Recalibration of lights complete. Current Status: Lights are recalibrated to dim, per client's request. Next Step: Create budget to cover AUFM oversight of project. Close project. Generate new project for light additions to the BEST room.	5/28/21	B: 5/25/22 E: 5/25/22 A:	B: E: A:	B: 5/26/22 E: 5/26/22 A:	B: 6/20/22 E: 6/20/22 A:	B: 8/19/22 E: 8/19/22 A:
21-624 Grp: IHC	D: Shelby Thompson C: Ja'Vone Dixon 4/27/22 Ja'Vone Dixon	**Lowder Hall - Suite 016, New Flooring & Interior Refurbishments** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: On schedule. Current Task: Floors complete & Appliances installed Next Step: Completion	12/15/21	B: 2/16/22 E: 2/25/22 A: 2/25/22 $30,600	B: E: A:	B: 2/17/22 E: 3/1/22 A: 3/1/22	B: 3/24/22 E: 4/11/22 A: 4/11/22	B: 5/23/22 E: 6/10/22 A:
22-012 Grp: IHC	D: Philip Johnson C: Cort Fisher 3/25/22 Cort Fisher	**Lowder Hall - Rm 146Q, Renovate To Create New Office Space** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: On schedule. Current Task: Construction substantially complete 3/2/22. Next Step: Punch List and Financial closeout.	1/13/22	B: 2/2/22 E: 2/4/22 A: 2/4/22 $26,000	B: E: A:	B: 2/4/22 E: 2/4/22 A: 2/4/22	B: 4/10/22 E: 2/16/22 A: 2/16/22	B: 5/10/22 E: 3/2/22 A: 3/2/22

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HOLD — 1 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-007	D: Philip Johnson C: Joshua Conradson	**Lowder Hall - Suites 146 & 147, Renovations For HCOB Academic Advising** Status: HOLD Phase:HOLD	1/11/22	B: 7/1/22 E: 7/1/22 A:	B: E: A:	B: 4/6/23 E: 4/6/23 A:	B: 5/1/23 E: 5/1/23 A:	B: 12/31/23 E: 12/31/23 A:
Grp: OUA	3/25/22 Philip Johnson	Budget: In development. Schedule: Tentative plan is for BOT I in June and BOT II in September. Current status: Dean Ranft reviewing project with Provost. Planned to have on Executive Facilities Committee meeting agenda for June BOT meeting. Next step: BOT I approval.						