denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF EDUCATION

Total Projects: 3
Total Approved Budgets: $5,690,767

PROGR.: 1 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-028 Grp: OUA	D: Mary Melissa Taddeo C: 4/27/22 Mary Melissa Taddeo	**Student Activities Center & Kinesiology Bldg - Renovations For New DPT Program** Status: PROGRAMMING Phase:PROGRAMMING Budget: Original Design-Only Budget in development. Schedule: In development. On agenda for June BOT I, per 4/27 EFC meeting. Current Task: BOT I prep Next Task: AE selection	1/24/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-538 Grp: OUA	D: Contina Mccall C: Julie Rice 4/13/22 Contina Mccall	**College of Education Building - New Facility** Status: CD Phase:DESIGN Budget: Currently no issues. (Robins and Morton pricing DD documents.) Schedule: Currently no issues. Current Task: Robins & Morton pricing DD set. Design Team working on Construction Documents. Next Step: Receive estimate from Robins & Morton the week of April 11th. BOT-3 in June 2022. Bids due mid-September 2022.	11/20/18	B: E: A: $5,428,857	B: 3/17/21 E: 5/18/22 A:	B: 3/16/21 E: 9/6/22 A:	B: 5/3/21 E: 10/4/21 A:	B: 1/9/23 E: 7/20/24 A:

COLLEGE OF EDUCATION

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PROGR.: 1 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 1 HOLD: 0

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-135 Grp: CPM	D: Contina Mccall C: Tyler Hand 3/23/22 Tyler Hand	**Student Activities Center - Rm 157, Renovate For Use As ADA Compliant Fitness Room** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On budget Schedule: Substantially Complete 11/17/21 Current Step: All work complete. Next Step: Project closed out.	3/24/21	B: 8/30/21 E: 8/30/21 A: 8/30/21 $261,910	B: E: A:	B: 8/6/21 E: 8/6/21 A: 8/6/21	B: 9/13/21 E: 9/13/21 A: 9/13/21	B: 11/17/21 E: 11/17/21 A: 11/17/21