denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF ENGINEERING - SAMUEL GINN

Total Projects: 38
Total Approved Budgets: $23,937,676

PROGR.: 11	CONSTR.: 6	HOLD_SCOPE: 0	
DESIGN: 11	CLOSEOUT: 5	HOLD: 5	

PROGRAMMING — 11 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-594 Grp: OUA	D: Chris Murphy C: Joshua Conradson 4/20/22 Chris Murphy	**MRI Research Center - Suite 145, 7T MRI Scanner Replacement** Status: PROGRAMMING Phase:PROGRAMMING Budget: Design Only Budget sent to Client on 3.18.21 Schedule: In Development Current Task: Budget Execution and Consultant Contracts Next Step: Produce Schematic Dwgs. for Project with Budget Analysis	11/29/21	B: E: A: $73,000	B: E: A:	B: 7/24/22 E: 9/18/22 A:	B: 7/29/22 E: 9/23/22 A:	B: 10/27/22 E: 12/22/22 A:
22-076 Grp: OUA	D: Philip Johnson C: Joshua Conradson 4/20/22 Philip Johnson	**Auburn University Research and Innovation Campus (Huntsville, AL) - New Exterior & Interior Building Signage** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current status: OA agreement with Chambless King in process Next step: Finalize agreement and design.	2/17/22	B: 3/31/22 E: 3/31/22 A: $14,500	B: E: A:	B: 8/29/22 E: 8/22/22 A:	B: 9/23/22 E: 9/16/22 A:	B: 1/21/23 E: 1/14/23 A:
22-077 Grp: OUA	D: Philip Johnson C: Joshua Conradson 4/20/22 Philip Johnson	**Auburn University Research and Innovation Campus (Huntsville, AL) - Convert Rooms 107 & 108 To Wet Labs** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current status: Client developing program of needs for project Next step: Finalize program and start OA agreement.	2/17/22	B: 4/28/22 E: 4/28/22 A:	B: E: A:	B: 11/10/22 E: 11/10/22 A:	B: 12/5/22 E: 12/5/22 A:	B: 4/4/23 E: 4/4/23 A:

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22-096 Grp: OUA	D: Nicholas Blair C: Nikki Washington 4/18/22 Nicholas Blair	**NCAT Research Facility - Exterior Duct Work Inspection & Repair** Status: PROGRAMMING Phase:PROGRAMMING Budget: In development Schedule: In development Current Task: Met with client and AMCO to determine scope of work on 3/24 and begin JOC pricing. AMCO is still working on pricing based on wall penetration details from Ward Associates Next Task: Create budget for NCAT review	3/3/22	B: E: 6/3/22 A:	B: E: A:	B: E: 8/29/22 A:	B: E: 9/23/22 A:	B: E: 11/22/22 A:
22-136 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 4/18/22 Shelby Thompson	**Shelby Center - 1st Floor, New Furnishings** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Obtaining furniture quotes. Next Task: Present furniture selections and estimate to client.	3/23/22	B: E: 5/20/22 A:	B: E: A:	B: E: 6/6/22 A:	B: E: A:	B: E: A:
22-137 Grp: OUA	D: Travis Davis C: Hank Moreman 4/20/22 Travis Davis	**Wilmore Laboratories - Emergency Power System Upgrade** Status: PROGRAMMING Phase:PROGRAMMING Budget: In development. Schedule: In development. Current Status: Project Strategy was 4/15. Review project with IHC Next Step: Estimate construction cost	3/24/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-138 Grp: OUA	D: Philip Johnson C: Tyler Hand 4/20/22 Philip Johnson	**Thomas Walter MRI Research Building - South Side Exterior, Install Lettering** Status: PROGRAMMING Phase:PROGRAMMING Budget: Client approved for Sign World proposal. Awaiting funding transfer. Schedule: Sign to be installed by 6/1/22 Current status: Awaiting Sign World schedule and on site mock up promised Next step: Final sign installation.	3/24/22	B: 4/15/22 E: 4/15/22 A: $4,400	B: E: A:	B: 4/15/22 E: 4/15/22 A:	B: 4/15/22 E: 4/15/22 A:	B: 4/25/22 E: 4/25/22 A:
22-141 Grp: OUA	D: Travis Davis C: Joshua Conradson 4/20/22 Matthew Wagner	**Harbert Center - Rm B009C, Evaluate Ventilation System** Status: PROGRAMMING Phase:PROGRAMMING PIF assigned to Travis Davis on 4/20/2022.	3/24/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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22-145 Grp: OUA	D: C: 4/12/22 Matthew Wagner	**Harbert Center - Relocation Of Environmental Lab From Davis Hall** Status: ASSIGN PM Phase:PROGRAMMING Budget: In development. Projected cost is upwards of $1.5M. Schedule: In development. Current Status: Met with clients on 4/12. Develop project budget and engage consultant for programming services. Next Step: Approval of Fees Only budget to cover consultant fees.	3/25/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-167 Grp: OUA	D: Chris Murphy C: Joshua Conradson 4/20/22 Chris Murphy	**Advanced Structural Engineering Laboratory - 1201 High Bay Area, Guardrail Stabilization** Status: PROGRAMMING Phase:PROGRAMMING Budget: Funded through Main Building Budget Schedule: In Development Current Task: Research best viable Option for Modular / Removable Guardrail Systems and get a sample delivered to the site for Review. Next Step: Purchase Guardrail system through the main project budget	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-174 Grp: OUA	D: Shelby Thompson C:	**Shelby Center - 3rd Floor Hallway, Provide Furnishings For Student Study Area** Status: PROGRAMMING Phase:PROGRAMMING	4/13/22	B: E: 5/26/22 A:	B: E: A:	B: E: 8/23/22 A:	B: E: 9/17/22 A:	B: E: 11/16/22 A:

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19-337 Grp: OUA	D: Chris Murphy C: Andrew Spurlin 4/20/22 Chris Murphy	**Wiggins Hall - Rm 0432, Renovate & Convert Into Engine & Vehicle Testing Lab** Status: STUDY Phase:DESIGN Budget: In Budget (Design Only) Schedule: On Revised Schedule Current Task: Presented Feasibility Study and Anticipated Project Cost Ranges to client on 4.18.21. Client to Review. Next Step: Project Initiation following review of Project Strategies discussed in the Feasibility Study.	7/18/19	B: 10/22/19 E: 11/8/19 A: 11/8/19 $175,225	B: 1/13/22 E: 1/13/22 A:	B: 2/15/22 E: 2/15/22 A:	B: 3/23/22 E: 3/23/22 A:	B: 8/20/22 E: 8/20/22 A:

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20-478 Grp: OUA	D: Mary Park C: Julie Rice 3/31/22 Mary Park	**Davis Aerospace Eng Hall - Building Envelope Restoration (Phase II)** Status: DESIGN Phase:DESIGN Budget: In budget. Schedule: On schedule (Design in FY21, Construction in FY24-25) Current Task: Design documents. Next Task: Full cost estimate for R&R planning	10/16/20	B: 10/28/20 E: 10/28/20 A: 10/28/20 $45,000	B: E: A:	B: 2/5/24 E: 2/5/24 A:	B: 3/1/24 E: 3/1/24 A:	B: 8/23/24 E: 8/23/24 A:
21-151 Grp: OUA	D: Shelby Thompson C: Nikki Washington 4/18/22 Shelby Thompson	**Shelby Center - 1st Floor, Interior Renovations & Refurbishments** Status: DESIGN Phase:DESIGN Budget: On budget Schedule: On schedule Current Task: Furniture and finish selections finalized. Scheduling meeting with client & WBA to discuss door placement. Next Task: Present cost estimate and furniture costs to client. Develop budget.	4/5/21	B: 9/17/21 E: 9/17/21 A: 9/17/21 $33,500	B: E: A:	B: 6/9/22 E: 6/9/22 A:	B: 6/24/22 E: 6/24/22 A:	B: 10/22/22 E: 10/22/22 A:
21-466 Grp: OUA	D: Travis Davis C: Tyler Hand 4/20/22 Travis Davis	**Shelby Center - 1st Floor, Classroom Glass Board & AV Upgrades** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: TBD Schedule: Construction during the summer, pending client approval Current Status: New monitors are outside of this project's budget. Requesting finalized construction estimate. Next Step: Create TOTAL budget for design & construction. Review budget with client.	9/8/21	B: 5/11/22 E: 5/11/22 A:	B: E: A:	B: 5/12/22 E: 5/12/22 A:	B: 6/2/22 E: 6/2/22 A:	B: 8/1/22 E: 8/1/22 A:
21-467 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 4/18/22 Shelby Thompson	**Shelby Center - Rm 2101, Renovate & Convert Into EASL Classroom For CSSE & ISE** Status: DESIGN Phase:DESIGN Budget: On budget Schedule: On schedule Current Task: Client presenting WBA plans to original benefactor. Next Task: Review SDs from WBA and present furniture estimate to client.	9/8/21	B: 11/17/21 E: 1/17/22 A: $17,150	B: E: A:	B: 6/17/22 E: 8/17/22 A:	B: 8/21/22 E: 10/21/22 A:	B: 11/18/22 E: 1/18/23 A:
21-582 Grp: OUA	D: Travis Davis C: Nikki Washington 4/20/22 Travis Davis	**Davis Aerospace Eng Hall - New Filtration Unit For Chilled Water System** Status: DESIGN Phase:DESIGN Budget: Budget is approved for design. Schedule: In development. Current: Consultant construct is routing. Next Step: Design (create construction documents)	11/10/21	B: E: 4/1/22 A: 4/1/22 $106,810	B: E: A:	B: 9/20/22 E: 9/20/22 A:	B: 10/15/22 E: 10/15/22 A:	B: 1/13/23 E: 1/13/23 A:

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DESIGN

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22-006 Grp: OUA	D: Mary Park C: Joshua Conradson 3/31/22 Mary Park	**Davis Hall & Harbert Center - Roof Membrane Replacement Under Exterior Pavers** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: In budget. Schedule: On schedule. Current Task: Material testing completed. Awaiting JOC pricing for roof repairs. Next Task: Review JOC pricing for construction contracts.	1/10/22	B: 3/25/22 E: 3/31/22 A: 3/31/22 $75,000	B: E: A:	B: 5/9/22 E: 4/28/22 A:	B: 6/3/22 E: 5/22/22 A:	B: 8/2/22 E: 7/21/22 A:
22-131 Grp: PRSUP	D: Walker Davis C:	**Wiggins Hall - Backflow Preventer Leak Cleanup** Status: CONST CONTR Phase:DESIGN	3/22/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-148 Grp: PRSUP	D: Walker Davis C:	**Gavin Engineering Research Lab - Rm 007, Installation Of Panic Alarm Devices** Status: CONST CONTR Phase:DESIGN	3/29/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
22-172 Grp: PRSUP	D: Walker Davis C:	**Auburn University Research & Innovation Campus (Huntsville, AL) - Various Rooms, Renovations** Status: CONST CONTR Phase:DESIGN	4/13/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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22-179 Grp: PRSUP	D: Walker Davis C:	**Auburn University Research & Innovation Campus (Huntsville, AL) - Parking Lot Improvements** Status: CONST CONTR Phase:DESIGN	4/19/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

CONSTRUCTION — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-126 Grp: CPM	D: Nicholas Blair C: Nicholas Blair 4/18/22 Nicholas Blair	**NCAT Test Track - South Entrance, New Site & Building Identification Signage** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Approved Schedule: Substantial Completion is 4/15/2022 Current: Sign shop is editing wording to reflect name change for "Stormwater Research Facility" Next Step: Complete work order from sign shop	3/19/21	B: 10/11/21 E: 11/1/21 A: $29,150	B: E: A:	B: 12/7/21 E: 12/7/21 A: 12/7/21	B: 1/16/22 E: 1/24/22 A: 1/24/22	B: 3/17/22 E: 5/25/22 A:
21-306 Grp: CPM	D: Nicholas Blair C: Nikki Washington 4/18/22 Nikki Washington	**NCAT Test Track - Office & Maintenance Building Renovations** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Original budget approved Schedule: Pre-Construction Meeting held on 4/14/22. NTP tentatively scheduled for May 2. Current: Materials are in procurement. Next Step: Submittals. Order balance of materials.	6/30/21	B: 1/3/22 E: 1/3/22 A: $267,036	B: E: A:	B: 1/10/22 E: 1/10/22 A: 1/10/22	B: 3/26/22 E: 3/26/22 A:	B: 6/24/22 E: 6/24/22 A:
21-413 Grp: CPM	D: Shelby Thompson C: Tyler Hand 3/23/22 Tyler Hand	**Shelby Center - Suite 3101 & Rm 3103, Wall Modifications & Interior Refurbishments** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget Schedule: On schedule Current Task: Furniture is ordered. Construction to begin end of May or early June. Next Task: Scheduling construction start.	8/23/21	B: 1/5/22 E: 12/13/21 A: 12/13/21 $120,900	B: E: A:	B: 1/21/22 E: 2/9/22 A: 2/9/22	B: 5/28/22 E: 5/28/22 A:	B: 7/27/22 E: 7/27/22 A:

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-418 Grp: CPM	D: Shelby Thompson C: Tyler Hand 3/23/22 Tyler Hand	**Brown-Kopel Eng Student Achievement Ctr - Basement Level, Flooring Improvements** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In development. Schedule: Will occur in Summer of 2022. Current Task: Awaiting Rabren's pricing and schedule. Next Step: Determine if full scope of work can be completed in the Summer. Put together budget and review with engineering.	8/24/21	B: 4/22/22 E: 4/22/22 A:	B: E: A:	B: 4/23/22 E: 4/23/22 A:	B: 7/27/22 E: 7/27/22 A:	B: 9/25/22 E: 9/25/22 A:
22-060 Grp: IHC	D: Matthew Wagner C: Ja'Vone Dixon 4/27/22 Ja'Vone Dixon	**Wilmore Laboratories - Rm 171 Renovation** Status: BUYOUT Phase:CONSTRUCTION Budget: In budget Schedule: Ion schedule Current Status: Demo Next Step: Cabinet modification	2/9/22	B: 4/22/22 E: 4/22/22 A: $40,400	B: E: A:	B: 4/23/22 E: 4/15/22 A: 4/15/22	B: 6/11/22 E: 6/10/22 A:	B: 7/25/22 E: 7/24/22 A:
22-149 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter 4/20/22 Patrick Ledbetter	**Gavin Engineering Research Lab - Rm 007, New Card Reader Access System** Status: BUYOUT Phase:CONSTRUCTION WPL Budget: Schedule: Current Status: We are now waiting on the client budget approval.	3/29/22	B: E: A:	B: E: A:	B: E: 3/29/22 A: 3/29/22	B: E: A:	B: E: A:

CLOSEOUT — 5 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-255 Grp: CPM	D: Simon Yendle C: Joshua Conradson 4/18/22 Joshua Conradson	**Advanced Structural Engineering Laboratory - New Facility** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On Budget Schedule: Project is substantially completed. Current Steps: Correcting warranty related items and finishing Day 2 items and purchasing final client equipment. Next Steps: Financial closeout	8/8/17	B: E: A: $22,000,000	B: 9/24/18 E: 4/1/19 A: 4/1/19	B: 10/26/18 E: 5/23/19 A: 5/23/19	B: 8/5/19 E: 8/5/19 A: 8/5/19	B: 10/15/20 E: 11/6/20 A: 11/6/20

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CLOSEOUT

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19-449 Grp: CPM	D: Mary Park C: Jonathan Tucker 4/12/22 Jonathan Tucker	**NCAT Maintenance Bldg - Building Envelope Repairs** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Substantially Complete Budget: On Budget Current Task: Contractor finished ALL required punch-list items. Next Task: Contractor has submitted all closeouts and I am currently waiting on their review. Finalize all pay applications.	9/26/19	B: 12/4/19 E: 12/4/19 A: 12/4/19 $162,075	B: E: A:	B: 5/26/20 E: 6/16/20 A: 6/16/20	B: 8/6/20 E: 8/6/20 A: 8/6/20	B: 4/7/21 E: 4/7/21 A: 4/7/21
20-520 Grp: OUA	D: Philip Johnson C: Johnny Clark 4/18/22 Shelby Thompson	**MRI Research Center - 3rd Floor, Card Access System For Entry Points** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On budget Schedule: On schedule Current Task: Warranty/Closeout	11/16/20	B: E: 3/16/21 A: $470,000	B: E: A:	B: E: 3/1/21 A: 3/1/21	B: 5/31/21 E: 3/1/21 A: 3/1/21	B: 6/18/21 E: 8/3/21 A: 8/3/21
21-365 Grp: OUA	D: Bob Hix C: Christopher Potts 10/29/21 Bob Hix	**Wilmore Laboratories - Air Compressor, Dryer & Pressure Tank Replacements** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT JOC Task Order approved LOI to AMCO to order compressors Installation when received.	7/30/21	B: E: A: $70,000	B: E: A:	B: E: 10/11/21 A:	B: E: 11/29/21 A:	B: E: 2/18/22 A:
22-013 Grp: IHC	D: Shelby Thompson C: Ja'Vone Dixon 3/14/22 Shelby Thompson	**Davis Aerospace Eng Hall - Rm 212, Kitchenette Renovations & New Appliances** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On budget Schedule: On schedule Current Task: Transfer to construction Next Task: Execute work	1/13/22	B: 3/15/22 E: 3/11/22 A: 3/11/22 $6,350	B: E: A:	B: 3/16/22 E: 3/17/22 A: 3/17/22	B: E: 4/20/22 A: 4/20/22	B: E: 6/19/22 A:

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18-347 Grp: CPM	D: Shelby Thompson C: Whitney Brock 9/30/21 Whitney Brock	**Gavin ERL & Brown-Kopel ESAC - Interior Artwork, Branding Graphics & Other Related Items** Status: HOLD Phase:HOLD All current items are complete. Remaining JOC items was slated for Sept 16-24 installation. Event delayed until 2022 on 9/1. Creating a Deductive CO to close out JOC and obtain manufactured letters until event is rescheduled.	8/22/18	B: 9/25/18 E: 1/11/19 A: 1/11/19 $227,180	B: E: 5/17/19 A: 5/17/19	B: 7/23/19 E: 6/11/19 A: 6/11/19	B: 7/8/19 E: 7/8/19 A: 7/8/19	B: 9/24/21 E: 9/24/21 A:
21-110 Grp: OUA	D: Philip Johnson C: Julie Rice 4/20/22 Philip Johnson	**Harbert Center - Suite 101, Renovations & Space Utilization Improvements** Status: HOLD Phase:HOLD Budget: TBD. Schedule: TBD. Current status: Meeting with possible architect for Environmental Lab relocation being scheduled Next step: Initial client meeting with architect to determine scope of work.	3/11/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-401 Grp: OUA	D: Matthew Wagner C: Nikki Washington 3/30/22 Nicholas Blair	**Erosion & Sediment Control Testing Facility (NCAT) - New Pavilion & Additional Office Space** Status: HOLD Phase:HOLD Budget: In development Schedule: In development. Current: Project is on hold due to funding. Next Step: Engineering to make funding decision.	8/17/21	B: 10/19/21 E: 10/19/21 A:	B: E: A:	B: 5/9/22 E: 5/9/22 A:	B: E: 6/3/22 A:	B: 9/1/22 E: 9/1/22 A:
21-452 Grp: OUA	D: Carter Miles C: 1/27/22 Carter Miles	**Broun Hall - HVAC & Temperature Control Upgrades** Status: HOLD Phase:HOLD Schedule: Developing Budget: Developing Current Task: Placing on Hold until Funding is better defined. Next Step: Scope	9/3/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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22-017	D: Matthew Wagner C: Nikki Washington	**NCAT Research Facility - New Shelter For Outdoor Aggregate Storage Area** Status: HOLD Phase:HOLD	1/18/22	B: 4/3/22 E: 4/3/22 A:	B: E: A:	B: 6/27/22 E: 6/27/22 A:	B: 7/22/22 E: 7/22/22 A:	B: 9/20/22 E: 9/20/22 A:
Grp: OUA	3/30/22 Nicholas Blair	Budget: In development. Schedule: Only a budget estimate has been requested. Current: Awaiting budget estimate from Contractor. Contractor has confirmed that PEMB provider has been contacted and we are awaiting price from them. Next Step: Submit budget for review based on Contractor estimate.						