denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF FORESTRY, WILDLIFE, AND ENVIRONMENT

Total Projects: 11
Total Approved Budgets: $1,275,360

PROGR.: 1 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 4 CLOSEOUT: 1 HOLD: 3

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-361 Grp: MAINT	D: Perry Wood C: Perry Wood 11/18/21 Bruce Arnold	**Forestry & Wildlife Sciences Bldg - New VFD Domestic Water Booster Pump** Status: BUDGET/CONTRACT Phase:PROGRAMMING VFD arrived this week and we will not schedule to install.	7/30/21	B: E: A: $35,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-429 Grp: OUA	D: Contina Mccall C: Jonathan Tucker 4/13/22 Contina Mccall	**Kreher Preserve & Nature Center - Environmental Education Building** Status: DESIGN Phase:DESIGN Budget: To be revised pending BOT (1 &2) approvals. Schedule: To be revised pending BOT (1&2) approvals. Current Task: Preparing to present project for BOT 1 & 2 approvals at April board meeting. Next Step: Kick-off meeting with the project team to determine the revised scope of work. Budget and Schedule updates.	9/18/20	B: E: 10/7/20 A: 10/7/20 $135,749	B: E: A:	B: 8/31/21 E: 9/27/22 A:	B: E: 11/14/22 A:	B: E: 1/13/23 A:
21-210 Grp: OUA	D: Amy Bingham C: Amy Bingham 4/18/22 Amy Bingham	**Weagle Woods Outdoor Learning Lab - Restoration, Signage & Walking Trails** Status: DESIGN Phase:DESIGN Budget: $14,750 approved client budget. Budget revision will be required for Gazebo Trailhead Signage. Schedule:Trail installed March 2022. Trail identification signs at Donahue/Lem installed prior to 75th Anniversary event. Current task: Phase II: Gazebo trailhead signage. Client to develop desired Weagle Woods logo and advise when approvals are complete. Client requested incorporation of CLT in signage. Signage design review/approval. (Need approval from client to remove fence screening if desired.) Next step: Budget revision for Signage procurement/installation.	5/10/21	B: 7/16/21 E: 2/3/22 A: 2/3/22 $14,750	B: E: A:	B: 3/7/22 E: 2/4/22 A: 2/4/22	B: 2/16/22 E: 2/16/22 A: 2/16/22	B: 4/1/22 E: 4/11/22 A: 4/11/22

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21-264 Grp: PRSUP	D: Walker Davis C:	**Forest Products Lab & Storage Bldg - New Security Camera System** Status: CONST CONTR Phase:DESIGN 3/23/22 Walker Davis Campus Safety indicates that this is not ready to move forward for task order.	6/9/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-353 Grp: OUA	D: Benjamin Burmester C: Wade Kennedy	**Solon Dixon Forestry Education Ctr - Entrance Road & Parking Lot Resurfacing** Status: DESIGN Phase:DESIGN 4/25/22 Benjamin Burmester Budget: Budget has been approved. Schedule: 95% Design Plans due 4/29/22. Current: Consultant Contract is still working on design. Next Step: Plan review.	7/28/21	B: E: 11/16/21 A: 11/16/21 $948,500	B: E: A:	B: 2/14/22 E: 6/23/22 A:	B: 11/29/21 E: 7/27/22 A:	B: 1/28/22 E: 10/25/22 A:

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-062 Grp: CPM	D: Amy Bingham C: Joshua Conradson	**Kreher Preserve & Nature Center - New Pavilion Adjacent To KPNC Pond (Phase II)** Status: CONSTRUCTION Phase:CONSTRUCTION 4/28/22 Joshua Conradson Budget: In budget. Schedule: Working with Preserve Staff to line up remaining work. Current task: Complete utility installations and finishes installation Next step: Perform final inspection.	2/3/20	B: 4/9/20 E: 3/18/20 A: 3/18/20 $9,936	B: E: A:	B: 1/26/21 E: 1/26/21 A: 1/26/21	B: 2/1/21 E: 2/1/21 A: 2/1/21	B: 5/17/22 E: 5/17/22 A:
21-564 Grp: IHC	D: Benjamin Burmester C: Ja'Vone Dixon	**Forestry & Wildlife Sciences Bldg - Rm 2410, Renovate & Convert Into Wet Lab** Status: CONSTRUCTION Phase:CONSTRUCTION 4/4/22 Benjamin Burmester Budget: In budget based on In-House Construction Estimate. Schedule: Work beginning - transferred to construction. Current work: Demolition starting. Next steps: Construction administration.	10/28/21	B: E: A: $96,750	B: E: A:	B: 4/4/22 E: 4/4/22 A: 4/4/22	B: E: 4/4/22 A: 4/4/22	B: E: 6/3/22 A:

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CLOSEOUT — 1 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-048 Grp: CPM	D: Amy Bingham C: Joshua Conradson 3/21/22 Joshua Conradson	**Kreher Preserve & Nature Center - New Pavilion Adjacent To KPNC Pond (Phase I)** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: On schedule. Current Task: Holding project open until phase 2 completes. Next Step: Financial Closeout	1/25/19	B: 2/11/19 E: 2/11/19 A: 2/11/19 $24,591	B: 1/1/20 E: 1/1/20 A: 1/1/20	B: E: 1/4/20 A: 1/4/20	B: 2/4/20 E: 2/4/20 A: 2/4/20	B: 12/18/20 E: 12/7/20 A: 12/7/20

HOLD — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-158 Grp: OUA	D: Judd Langham C: 3/24/22 Judd Langham	**Kreher Preserve & Nature Center - Master Plan For Site Development & New Nature Center** Status: HOLD Phase:HOLD Schedule: Project on hold. No change. Budget: TBD. Previous Task: Coordinating with 19-450: "Kreher Preserve & Nature Center - New Woodland Wonders Nature Education Center" project team to develop schematic plan for the Nature Education Center footprint and program. Current Task: On hold Next Step: Revise Master Plan to include the Nature Education Center and analyze how it impacts future development.	3/25/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-352 Grp: IHC	D: David Baker C: Patrick Ledbetter 4/13/22 Patrick Ledbetter	**Forest Products Lab - Rm 118, Electrical Upgrades For New Lab Equipment** Status: HOLD Phase:HOLD WPL: As per the client's request,this work cannot be completed until the wet lab in forest and wildlife is complete. (21-564)	7/28/21	B: E: A: $10,084	B: E: A:	B: 2/8/22 E: 2/8/22 A: 2/8/22	B: 3/14/22 E: 3/14/22 A:	B: 4/29/22 E: 4/29/22 A:
21-591 Grp: OUA	D: David Baker C: Patrick Ledbetter 4/26/22 David Baker	**Forestry & Wildlife Sciences Bldg - Suite 2217, Classroom Charging Stations** Status: HOLD Phase:HOLD Project placed on Hold while funding sources are being considered.	11/16/21	B: 3/10/22 E: 3/10/22 A:	B: E: A:	B: 3/23/22 E: 3/23/22 A:	B: 3/28/22 E: 3/28/22 A:	B: 5/18/22 E: 5/18/22 A: