denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

AU LIBRARIES

Total Projects: 14
Total Approved Budgets: $1,437,652

PROGR.: 6 **CONSTR.: 3** **HOLD_SCOPE: 0**
DESIGN: 1 **CLOSEOUT: 4** **HOLD: 0**

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-045 Grp: OUA	D: Shelby Thompson C: Tyler Hand 4/18/22 Shelby Thompson	**RBD Library & Mell Classroom Bldg - 1st Floor, New Flooring For Office Areas** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD, Attempting to have completed over Christmas Break '22. Current Task: Plan review completed. Sent revised scope to estimating. Next Task: Present estimate to client.	2/3/22	B: 4/19/22 E: 4/19/22 A:	B: E: A:	B: 10/31/22 E: 10/31/22 A:	B: 12/12/22 E: 12/12/22 A:	B: 1/10/23 E: 1/10/23 A:
22-049 Grp: OUA	D: Shelby Thompson C: Tyler Hand 4/18/22 Shelby Thompson	**RBD Library & Mell Classroom Bldg - 2nd Floor, New Flooring** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD, Attempting to have completed over Christmas Break '22. Current Task: Plan review completed. Sent revised scope to estimating. Next Task: Present estimate to client.	2/3/22	B: 4/19/22 E: 4/19/22 A:	B: E: A:	B: 10/29/22 E: 10/29/22 A:	B: 12/12/22 E: 12/12/22 A:	B: 1/10/23 E: 1/10/23 A:
22-063 Grp: OUA	D: Shelby Thompson C: Hank Moreman 4/18/22 Shelby Thompson	**Greene Hall - CVM Library, Suite 101 New Flooring & Interior Refurbishments** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Obtaining estimate from Hallet Movers. Walkthrough w/ IHC to review scope. Next Task: Meet with client to review estimate. Discuss furniture moving needs.	2/9/22	B: 4/27/22 E: 4/27/22 A:	B: E: A:	B: 4/28/22 E: 4/28/22 A:	B: 5/3/22 E: 5/3/22 A:	B: 7/2/22 E: 7/2/22 A:

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PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-102 Grp: OUA	D: Shelby Thompson C: Joshua Conradson 4/18/22 Shelby Thompson	**RBD Library & Mell Classroom Bldg - South Side, Provide New Adjustable Window Blinds** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current Task: Awaiting availability from SCI to schedule site visit. Next Task: SCI comes for site visit and proposes blind options.	3/7/22	B: E: 5/18/22 A:	B: E: A:	B: E: 5/19/22 A:	B: E: 5/24/22 A:	B: E: 7/23/22 A:
22-114 Grp: OUA	D: Philip Johnson C: Joshua Conradson 4/20/22 Philip Johnson	**Greene Hall - CVM Library, Install ADA Accessible Ramp At Front And Back Exterior Exits** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current status: Scope being developed. Plan finalized by client 4/19/22 Next step: Finalize scope and obtain estimate.	3/14/22	B: 5/15/22 E: 5/15/22 A:	B: E: A:	B: 1/23/23 E: 1/23/23 A:	B: 2/17/23 E: 2/17/23 A:	B: 8/16/23 E: 8/16/23 A:
22-115 Grp: OUA	D: Philip Johnson C: Hank Moreman 4/20/22 Philip Johnson	**Greene Hall - CVM Library, Rm 101 New Office Spaces** Status: PROGRAMMING Phase:PROGRAMMING Budget: TBD Schedule: TBD Current status: Scope being developed Next step: Finalize scope and obtain estimate. R&R funding unavailable for 2022.	3/14/22	B: 5/13/22 E: 5/13/22 A:	B: E: A:	B: 5/14/22 E: 5/14/22 A:	B: 8/17/22 E: 8/17/22 A:	B: 10/16/22 E: 10/16/22 A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-562 Grp: OUA	D: Philip Johnson C: Wade Kennedy 4/20/22 Philip Johnson	**RBD Library & Mell Classroom Bldg - Partial Roof Replacement** Status: BIDDING-CONST CONTR Phase:DESIGN Budget: Finalized and approved Schedule: On schedule to bid 5/5/22 Current status: Pre qualifications for Bidding. Next step: Bid	10/27/21	B: E: 12/12/21 A: $776,500	B: E: A:	B: 5/5/22 E: 5/5/22 A:	B: 12/11/22 E: 12/11/22 A:	B: 1/25/23 E: 1/25/23 A:

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CONSTRUCTION — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-410 Grp: CPM	D: Philip Johnson C: Tyler Hand 3/23/22 Tyler Hand	**RBD Library & Mell Classroom Bldg - Special Collections & Archives, Entrance Renovation** Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Approved Schedule: Material has been ordered. Will arrive end of June 2022 Current status: In material lead time. Next step: Begin construction mid June awaiting Storefront material.	9/9/20	B: 11/3/20 E: 11/3/20 A: 11/3/20 $176,000	B: E: A:	B: 11/1/21 E: 11/1/21 A: 11/1/21	B: 6/19/22 E: 6/19/22 A:	B: 8/18/22 E: 8/18/22 A:
21-469 Grp: IHC	D: Matthew Wagner C: Daniel Dix 4/27/22 Daniel Dix	**RBD Library & Mell Classroom Bldg - Rm 1321A, Soundproofing & Acoustic Improvements** Status: BUYOUT Phase:CONSTRUCTION Budget: In budget. Schedule: On schedule Current Task: Material procurement in process. Next Step: Schedule field crews upon material delivery.	9/8/21	B: 11/24/21 E: 11/24/21 A: $65,600	B: E: A:	B: 11/30/21 E: 11/30/21 A: 11/30/21	B: 5/9/22 E: 5/9/22 A:	B: 6/23/22 E: 6/23/22 A:
22-116 Grp: IHC	D: Hank Moreman C: Patrick Ledbetter	**RBD Library & Mell Classroom Bldg - Rm 4008, New Card Access System** Status: BUYOUT Phase:CONSTRUCTION	3/14/22	B: E: A:	B: E: A:	B: E: 3/14/22 A: 3/14/22	B: E: A:	B: E: A:

CLOSEOUT — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-122 Grp: CPM	D: Sarah Rakestraw C: Cort Fisher 4/18/22 C Wagoner	**RBD Library & Mell Classroom Bldg - 1st Floor, New Flooring** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: On Budget Schedule: behind Schedule Current Task: Construction is complete Next Step: Warranty/closeout	3/17/21	B: 4/19/21 E: 5/17/21 A: $329,827	B: E: A:	B: 6/11/21 E: 6/11/21 A: 6/11/21	B: 7/26/21 E: 7/26/21 A: 7/26/21	B: 1/2/22 E: 4/16/22 A: 4/16/22

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CLOSEOUT

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-216 Grp: IHC	D: Sarah Rakestraw C: Patrick Ledbetter 12/8/21 Patrick Ledbetter	**RBD Library & Mell Classroom Bldg - Rms 2001 & 2009, Convert Into Study & Consultation Space** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT WPL 12/08/2021 Budget: In Budget Schedule: I am currently working on the delivery of the new hardware for the reader door Current Status: New mechanical hardware for non electrified door is due in this week. Next Step: install hardware for new reader	5/10/21	B: E: 5/25/21 A: 5/25/21 $50,975	B: E: A:	B: E: 5/26/21 A: 5/26/21	B: 2/1/22 E: 2/21/22 A: 2/21/22	B: 5/1/22 E: 3/11/22 A: 3/11/22
21-431 Grp: MAINT	D: Perry Wood C: Perry Wood	**RBD Library & Mell Classroom Bldg - Hot Water Heat Exchanger Replacement** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/31/21	B: E: A: $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-468 Grp: IHC	D: Matthew Wagner C: Daniel Dix 4/27/22 Daniel Dix	**RBD Library & Mell Classroom Bldg - Suite 0276, New Faculty Office** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Final budget revision required. Schedule: On schedule. Current Task: Construction substantially complete 2/10/22. Next Step: Receive OIT billing, prepare final budget revision, and financial closeout.	9/8/21	B: 10/1/21 E: 9/29/21 A: 9/29/21 $13,750	B: E: A:	B: 10/1/21 E: 9/29/21 A: 9/29/21	B: 1/1/22 E: 1/3/22 A: 1/3/22	B: 2/15/22 E: 2/10/22 A: 2/10/22