denotes "Client Priority Projects"

AUBURN UNIVERSITY
Facilities Management

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES

Total Projects: 9
Total Approved Budgets: $108,316,871

PROGR.: 1 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 4 CLOSEOUT: 1 HOLD: 1

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-176 Grp: OUA	D: Mary Stuart Goocher C:	**Spidle Hall - Multiple Relocations & Renovations** Status: PROGRAMMING Phase:PROGRAMMING	4/15/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-147 Grp: OUA	D: Contina Mccall C: Johnny Clark 4/13/22 Contina Mccall	**Spidle Hall - Rm 132, New Utility Sink For CHS Studio Space** Status: DESIGN Phase:DESIGN Budget: No issues. Schedule: No issues. Current Task: Sink has been installed by M&O. Sink needs another strainer. Next Steps: Close project.	4/1/21	B: E: A: $8,704	B: E: A:	B: E: A:	B: E: A:	B: E: A:
21-161 Grp: OUA	D: Carter Miles C: Carter Miles 3/22/22 Carter Miles	**Spidle Hall - HVAC & Exhaust Improvements Study** Status: DESIGN Phase:DESIGN Schedule: Developing Budget: On Budget Current Task: Fees Only Budget Routing. Next Step: Approve Budget	4/8/21	B: E: 5/3/21 A: $221,350	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN — 4 Projects

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21-593 Grp: OUA	D: Bradley Prater C:	**Spidle Hall - Space Needs Assessment & Utilization Study** Status: STUDY Phase:DESIGN	11/19/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/11/22 Bradley Prater	Budget: NA Schedule: Revisions returned on 3/11/22. Second round of revisions requested on 3/31/22 Current Task: Additional revisions returned to CoHS on 4/8/22. Next Steps: Wait for feedback from CoHS if additional revisions are required. Pending no additional revisions, close study.						
21-621 Grp: PRSUP	D: Walker Davis C:	**Harris Early Learning Ctr - Access Control System Improvements** Status: CONST CONTR Phase:DESIGN	12/14/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/7/22 Walker Davis	Burl Sumlin is coordinating a meeting to discuss needs of HELC with FM Maintenance and Access Control.						

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-370 Grp: CPM	D: Mary Melissa Taddeo C: Andrew Spurlin	**Rane Culinary Science Center - New Building** Status: CONSTRUCTION Phase:CONSTRUCTION	9/23/16	B: E: 10/30/17 A: $107,871,728	B: E: 3/13/19 A: 3/13/19	B: 2/4/20 E: 2/4/20 A: 2/4/20	B: 3/30/20 E: 3/30/20 A: 3/30/20	B: 6/27/22 E: 6/27/22 A:
	4/8/22 Andrew Spurlin	SCHEDULE: Construction commenced on 3/30/20. ~85% Complete. Contractual substantial completion date is 6/27/2022. Project team working with BH to track a separate Substantial Completion date for interior vs. exterior. Interior scheduled for July 8, 2022. Exterior scheduled for August 1, 2022. BUDGET: In budget - AiM Reconciled with financial's tracking spreadsheet. Contingency has been reduced by Samford Hall to fund items originally scheduled to be donated to the project by outside sources. CURRENT TASK: Ongoing overhead inspections, interior finishes throughout. East elevation dry-in at previous buck hoist location. NEXT STEP: Complete exterior brick & finalize dry-in at buck hoist. Continue interior finishes & prepare for exterior hardscapes.						
21-404 Grp: CPM	D: Mary Stuart Goocher C: Joshua Conradson	**Research Park Bldg 1 - 2nd Floor, Renovate For Use By HDFS** Status: CONSTRUCTION Phase:CONSTRUCTION	8/18/21	B: E: 12/29/21 A: $147,714	B: E: A:	B: 1/31/22 E: 1/31/22 A: 1/31/22	B: 2/28/22 E: 2/28/22 A: 2/28/22	B: 5/28/22 E: 5/28/22 A:
	4/18/22 Joshua Conradson	Budget: In budget. Schedule: On schedule. Need to determine client move in date. Current Tasks: Complete painting and over head rough in. Next Tasks: Finish over head rough in for inspection.						

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CLOSEOUT — 1 Projects

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19-184	D: Nicholas Blair C: Nicholas Blair	**Halliday-Cary-Pick House (Cary Center) - Exterior Paver Improvements** Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/16/19	B: 6/25/19 E: 6/25/19 A: $67,375	B: E: A:	B: 5/20/20 E: 5/20/20 A: 5/20/20	B: 12/14/20 E: 12/14/20 A: 12/14/20	B: 3/24/21 E: 3/24/21 A: 3/24/21
Grp: CPM	4/18/22 Nicholas Blair	Still working on a solution for brick pavers. Heavy Construction is going to take a look.						

HOLD — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

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21-533	D: Mary Stuart Goocher C: Joshua Conradson	**Spidle Hall - Suites 328 & 332, Renovate For Use By CHS Academic Affairs** Status: HOLD Phase:HOLD	10/7/21	B: E: 12/2/21 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/26/22 Mary Stuart Goocher	Budget: Undetermined Schedule: Undetermined Current Steps: Put project on hold Next Steps: waiting for study to be discussed to further plan						